Emploi et Développement social Canada OFFICIAL USE ONLY
Agreement N°:

s.24(1)

s.19(1)

Labour Program
Federal Contractors Program

Agreement to Implement Employment Equity

✓ New Agreement				•				
Revised Agreement								
OR	GANIZATION							
Legal Name of Organization		Parent company is	ocaled outsid	e Canada				
Deloitte LLP			Yes	✓ No				
Operating Name (if different from Legal Name of Organization)		Procurement Business Number						
Deloitte		?G0001						
		Total number of employees in Canada 8300						
Organization's North American Industry Classification System (NAiCS) C	ode Nº	(Full-Time/Part-Tim		6 Code Number please				
541212		itcan.gc.ca/su	bjects-sujets/standard-					
			>::::					
Official use only (if Information above is incorrect) Procurement Business Number Total number	of employees in Canad	la	MALES PROPERTY OF THE PARTY OF	s NAICS Code No				
AR HARANG AH CALENDON NA INDESTRUMBAN MENDERA MENGASAR DALAM KENASA			Organizaco)					
	AD OFFICE		22					
Address (building number, street, suite, etc.)	City		Province	Postal Code				
30 Wellington Street	Toronto		ON	M5L 1B1				
P.O. Box 400 Stn Commerce Court	Telephone Numbe	r	Fax Number					
	416-601-615	0	416-601	-5901				
EMPLOYME	NT EQUITY CONT	ACT						
Name (print)	Title	-1						
Beverly Simonsen	Associate Partner, Talent							
Telephone Number	E-mail Address							
416-874-3796	bsimonsen@d	eloitte.ca						
CE	RTIFICATION							
The above-named organization: • having a combined workforce of 100 or more permanent full- 12 weeks or more in Canada, AND	time, permanent part	-time and temporar	y employees	having worked				
 intending to bid on, or being in receipt of, a federal governme Supply Arrangement, valued at \$1,000,000 or more (including 		contract, standing	offer or cont	ract issued under a				
Hereby certifies its commitment to implement or maintain employ instrument, in keeping with the Federal Contractors Program rec please refer to: http://www.esdc.gc.ca/eng/labour/equality/fcp/ind	juirements. For more							
Important note: If an audit of the Agreement to Implement Empl the procurement instrument(s) with the Government of Canada n		ers misrepresentat	ion on the pa	art of the organization,				
	IGNATORY							
NOTE: The signatory must be the Chief Executive Officer OR as contract on behalf of the organization.	n authorized person i	n an executive posi	tion with leg	al authority to sign a				
Name (print)	Title							
Jason Winkler		rtner, Talent						
Telephone Number 604-601-3468	E-mail Address	loitto es						
Sig	jwinkler@de Date	TOTULE, Ca						
	03/04/2014							
RETUR	N INSTRUCTIONS	<u> </u>						
IMPORTANT	<u></u>							
The original copy of the signed Agreement to Implement at: (819) 953-8768 or by e-mail at: ee-eme@hrsdc-rhdcc.		y form must be se	nt to the La	bour Program fax,				



Emploi et

APPLICATION FOR EXTENSION TO SUBMIT COMPLIANCE ASSESSMENT INFORMATION

Federal Contractors Program

As per Appendix D - The Federal Contractors Program for Employment Equity of Treasury Board's Contracting Policy, contractors with a resident workforce of 100 or more employees who are awarded goods and services contracts of \$1 million or more are required to implement employment equity, submit information on their workforce and undergo a compliance assessment. If an unforeseen situation arises that prevents the contractor from meeting the submission of information deadline, the organization may submit an application for an extension. The application must be completed as outlined below and signed by a senior official of the corporation (e.g., chief executive officer, president or vice-president, authorized manager). Once completed, the form must be sent by email to: ec-eme@hrsdc-rhdcc.gc.ca.

I, the undersigned, on behalf of (legal name of organization) Deloitte (hereafter referred to as "the organization") and (Agreement to Implement Employment Equity number) 10604% agree to the following statements:

- 1. I have the authority to sign on behalf of the organization. My signature has the value of legally binding this organization to the statements made in this document, and to the possible consequences of being found in non-compliance with the Federal Contractors Program.
- 2. I am making the claim that the organization is unable to submit the documentation for the compliance assessment within the deadline as required by the Federal Contractors Program.
- 3. I am therefore requesting an extension until (date) Feb 15, 2019 for the following reason(s):

(Please describe) Personnel change

4. As a senior official of the organization, I hereby declare that all of these statements are correct to the best of my knowledge, and I am requesting an extension.

Position Title: Chief Talent Officer Name: Norma Kraav

Email address: nkraay@deloitte.ca

Telephone number: 416-601-4678

Business address: 8 Adelaide Street West, Toronto, ON, M5H 0A9

Date: fobruary 15, 2019

Page 1 of 1

From: Arnaoudova, Olga O [NC] On Behalf Of EE-EME

Sent: March 20, 2019 3:29 PM

To: Bhalla, Ruchika (CA - Toronto) (rubhalla@deloitte.ca) <rubhalla@deloitte.ca> **Cc:** Lo, Johnson (CA - Toronto) (johnslo@deloitte.ca) <johnslo@deloitte.ca>

Subject: Extension to Submit Federal Contractors Program Compliance Assessment Information

(V060476)

Good afternoon.

You have requested an extension to submit your organization's information for the compliance assessment under the Federal Contractors Program beyond the initial deadline set by the Labour Program of Employment and Social Development Canada.

As requested, we hereby grant you an extension until **April 15, 2019.** Please submit all the documentation required for the compliance assessment by that date.

Should you have any questions regarding your compliance assessment, do not hesitate to contact us at: ee-em@hrsdc-rhdcc.gc.ca.

Regards,

Équipe de l'équité en emploi / Workplace Equity Team

Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada / Gouvernement du Canada ee-eme@hrsdc-rhdcc.gc.ca

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
ee-eme@hrsdc-rhdcc.gc.ca



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre!

Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!

FEDERAL CONTRACTORS PROGRAM: TOTAL CATEGORIES BY EMPLOYMENT STATUS AND GEOGRAPHICAL AREA Reporting Period 2016-04-12 to 2018-09-28

GEOGRAPHICAL AREAS

(INDICATE NUMBER OF **EMPLOYEES LOCATED IN** EACH AREA)

	1	Province		
	Permanent Full-time	Permanent Part-time	Temporary	Total Number of Employees
Ontario	6105	95	254	6454
Québec	2239	82	87	2408
Nova Scotia	146	1	8	155
New Brunswick	94	0	3	97
Manitoba	166	9	10	185
British Columbia	776	20	11	807
Saskatchewan	121	4	4	129
Alberta	1042	13	18	1073
Newfoundland and Labrador	63	1	6	70
Total Employees in Ca	anada			11378

	Cens	sus Metropolitan	Areas	
	Permanent Full-time	Permanent Part-time	Temporary	Total Number of Employees
Calgary	857	11	16	884
Edmonton	185	2	2	189
Halifax	146	1	8	155
Montréal	1546	23	56	1625
Regina	48	2	2	52
Toronto	5048	53	174	5275
Vancouver	674	18	11	703
Winnipeg	166	9	10	185
St. John's	63	1	6	70
Moncton	17	0	0	17
Saint John	60	0	2	62
Saguenay	57	6	0	63
Québec	120	1	4	125
Sherbrooke	59	3	6	68
Trois-Rivières	59	2	1	62
Ottawa - Gatineau	437	17	12	466
Hamilton	104	9	0	113



FEDERAL CONTRACTORS PROGRAM: TOTAL CATEGORIES BY EMPLOYMENT STATUS AND GEOGRAPHICAL AREA Reporting Period 2016-04-12 to 2018-09-28

Census Metropolitan Areas

	Permanent Full-time	Permanent Part-time	Temporary	Total Number of Employees
St. Catharines Niagara	- 28	0	2	30
Kitchener - Cambridge - Waterloo	154	5	28	187
London	54	1	1	56
Windsor	33	2	1	36
Saskatoon	58	0	2	60
Victoria	62	0	0	62
B.C. less CMA	s 40	2	0	42
N.B. less CMA	17	0	1	18
Ont. less CMA	s 268	9	36	313
Que. less CMA	as 377	46	20	443
Sask. less CM	A 15	2	0	17
Total Employe	es in Canada	a •		11378



FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS

Full-Time / National

Occupational Group		А	All Employees			original Peop	oles	Perso	ns with Disal	bilities	Members of Visible Minorities		
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Senior Managers	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	803	616	187	1		1	3	3		85	64	21
	Total	803	616	187	1		1	3	3		85	64	21
Middle and Other Managers	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	2939	1661	1278	18	7	11	14	6	8	738	422	316
	Total	2939	1661	1278	18	7	11	14	6	8	738	422	316
Professionals	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	5609	2955	2654	21	9	12	34	17	17	1631	839	792
	Total	5609	2955	2654	21	9	12	34	17	17	1631	839	792
Semi-Professionals and Technicians	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	219	133	86							93	57	36
	Total	219	133	86							93	57	36

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / National

Occupational Group		P	All Employees	5	Ab	original Peop	les	Perso	ns with Disal	oilities	Members of Visible Minorities		
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Supervisors	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	84	13	71							9		9
	Total	84	13	71							9		S
Administrative and Senior Clerical Personnel	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	507	119	388	1		1	10	1	9	132	36	96
	Total	507	119	388	1		1	10	1	9	132	36	96
Clerical Personnel	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	591	55	536	2		2	6	2	4	115	18	97
	Total	591	55	536	2		2	6	2	4	115	18	97
Total Number of Employees		10752	5552	5200	43	16	27	67	29	38	2803	1436	1367

Deloitte LLP (certificate # V060476) FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS

Part-Time / National

	002290	

Occupational Group		ļ ,	All Employee	s	Ab	original Peo	ples	Perso	ons with Disa	bilities	Member	s of Visible I	Minorities
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Senior Managers	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	10	5	5							1		1
	Total	10	5	5							1		
Middle and Other Managers	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	95	10	85							14		14
	Total	95	10	85							14		14
Professionals	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	83	15	68	1		1				7	4	. 3
	Total	83	15	68	1		1				7	4	,
Semi-Professionals and Technicians	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	2	2								1	1	
	Total	2	2								1	1	

Form 2 B

Deloitte LLP (certificate # V060476)

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Part-Time / National

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Occupational Group		A	All Employee:			original Peo _l			ons with Disa	bilities		s of Visible M	/linorities
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Supervisors	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	5		5							1		
	Total	5		5							1		
Administrative and Senior Clerical Personnel	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	5	2	3							2	1	
	Total	5	2	3							2	1	
Clerical Personnel	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	25		25				1		1			
	Total	25		25				1		1			
Total Number of Employees		225	34	191	1		1	1		1	26	6	2

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Temporary / National

Occupational Group			All Employee			original Peor			ns with Disa	bilities	Members of Visible Minorities		
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Middle and Other Managers	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	40	20	20				1		1	2		2
	Total	40	20	20				1		1	2		2
Professionals	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	229	112	117	1	1					29	20	9
	Total	229	112	117	1	1					29	20	ç
Semi-Professionals and Technicians	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	3	3										
	Total	3	3										
Supervisors	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	2	2								1	1	
	Total	2	2								1	1	

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Temporary / National

Occupational Group		A	All Employees	6	Ab	original Peop	oles	Perso	ns with Disa	bilities	Member	s of Visible M	linorities
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Administrative and Senior Clerical Personnel	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	76	23	53				1		1	13	6	7
	Total	76	23	53				1		1	13	6	7
Clerical Personnel	4												
Top Range: Under \$5,000	3												
Bottom Range: Under \$5,000	2												
	1	51	19	32							10	4	6
	Total	51	19	32							10	4	6
Total Number of Employees		401	179	222	1	1		2		2	55	31	24



FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY

Full-Time / National

		All Employees		Ak	original People	es	Perso	ons with Disabi	lities	Membe	rs of Visible Mi	norities
Salary Range	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Under \$15,000	10752	5552	5200	43	16	27	67	29	38	2803	1436	1367
Total Number of Employees	10752	5552	5200	43	16	27	67	29	38	2803	1436	1367

FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY

Part-Time / National

		All Employees		А	boriginal Peop	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Salary Range	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Under \$5,000	225	34	191	1		1	1		1	26	6	20
Total Number of Employees	225	34	191	1		1	1		1	26	6	20

FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Temporary / National

		All Employees		А	boriginal Peop	les	Perso	ons with Disab	oilities	Membe	ers of Visible Min	norities
Salary Range	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Under \$5,000	401	179	222	1	1		2		2	55	31	24
Total Number of Employees	401	179	222	1	1		2		2	55	31	24

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Full-Time / National

		All Employees		Ab	original People	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Senior Managers	96	67	29							19	14	5
Middle and Other Managers	1009	616	393	5	5		6	1	5	258	145	113
Professionals	3735	2066	1669	12	6	6	26	14	12	1034	530	504
Semi-Professionals and Technicians	18	15	3							6	5	1
Supervisors	8	1	7									
Administrative and Senior Clerical Personnel	446	110	336	1		1	9	1	8	115	34	81
Clerical Personnel	80	14	66							17	5	12
Total Number of Employees Hired	5392	2889	2503	18	11	7	41	16	25	1449	733	716



FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Part-Time / National

Deloitte LLP (certificate # V060476)

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		All Employees		Al	ooriginal Peop	les	Pers	ons with Disal	oilities	Membe	rs of Visible Mi	inorities
Occupational Group	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Senior Managers	2	1	1									
Middle and Other Managers	8	2	6									
Professionals	25	10	15	1		1				2	2	
Administrative and Senior Clerical Personnel	4	2	2							2	1	
Clerical Personnel	1		1									
Total Number of Employees Hired	40	15	25	1		1				4	3	

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED

Deloitte LLP (certificate # V060476)

Temporary / National

				- p								
		All Employees		Ak	original Peopl	es	Perso	ons with Disak	oilities	Membe	rs of Visible Mi	norities
Occupational Group	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Middle and Other Managers	37	18	19				1		1	3	1	2
Professionals	223	113	110	1	1					30	21	9
Semi-Professionals and Technicians	2	2										
Supervisors	2	2								1	1	
Administrative and Senior Clerical Personnel	78	23	55				1		1	13	6	7
Clerical Personnel	49	20	29							10	5	5
Total Number of Employees Hired	391	178	213	1	1		2		2	57	34	23

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED

Full-Time / National
Reporting Period 2016-04-12 to 2018-09-28

			R	eporting Perio	d 2016-04-12	to 2018-09-28						
	Employe	es promoted (Employees pro	moted during t	he year are to	be reported on	ly in the occup	ational groups	in which or to	which they hav	e been last pro	moted.)
Occupational Crown		All Employees		At	original People	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Senior Managers	53	32	21							8	7	1
Middle and Other Managers	937	555	382	9	3	6	7	5	2	246	160	86
Professionals	3293	1747	1546	20	9	11	17	8	9	995	523	472
Semi-Professionals and Technicians	225	132	93							100	62	38
Supervisors	18	5	13							4		4
Administrative and Senior Clerical Personnel	30	5	25							10	2	8
Clerical Personnel	68	7	61	1		1				17	3	14
Total Number of Employees Promoted	4624	2483	2141	30	12	18	24	13	11	1380	757	623
Total Number of Promotions	5696	2981	2715	35	14	21	27	13	14	1673	887	786



FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED Part-Time / National

			1.00	porting i on	34 20 10 04 12	10 20 10-03-20						
	Employ	ees promoted (Employees pro	moted during	the year are to	be reported on	ly in the occup	ational groups	in which or to	which they have	been last pro	moted.)
O		All Employees		Α	boriginal Peop	les	Pers	ons with Disal	oilities	Member	s of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Middle and Other Managers	16	1	15							3		3
Professionals	32	7	25							1	1	
Semi-Professionals and Technicians	1	1								1	1	
Supervisors	1		1							1		1
Administrative and Senior Clerical Personnel	1		1									
Clerical Personnel	2		2									
Total Number of Employees Promoted	53	9	44							6	2	4
Total Number of Promotions	61	11	50							7	3	4

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED Temporary / National

				opog		10 20 10 00 20						
	Employ	ees promoted ((Employees pro	moted during	the year are to	be reported or	ly in the occup	ational groups	in which or to	which they hav	e been last pro	moted.)
Coourational Curve		All Employees		Al	ooriginal Peopl	es	Pers	ons with Disab	oilities	Membe	rs of Visible Mi	norities
Occupational Group	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Middle and Other Managers	1	1										
Total Number of Employees Promoted	1	1										
Total Number of Promotions	1	1										

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES TERMINATED Full-Time / National

		All Employees		<u>.</u> Δ	original People	25	Pore	ons with Disab	ilitios	Membe	ers of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Senior Managers	198	146	52				2	2		14	10	4
Middle and Other Managers	957	570	387	7	4	3	7	5	2	235	137	98
Professionals	1700	928	772	12	6	6	10	6	4	624	350	274
Semi-Professionals and Technicians	117	74	43	1	1					46	30	16
Supervisors	32	6	26							5	1	4
Administrative and Senior Clerical Personnel	28	5	23				1	1		5	2	3
Clerical Personnel	210	12	198	1		1	3		3	36	2	34
Total Number of Employees Terminated	3242	1741	1501	21	11	10	23	14	9	965	532	433



FEDERAL CONTRACTORS PROGRAM: EMPLOYEES TERMINATED

Deloitte LLP (certificate # V060476)

Part-Time / National

		All Employees		Ak	original Peop	les	Pers	ons with Disak	oilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Senior Managers	9	4	5							1		
Middle and Other Managers	43	12	31							4	1	;
Professionals	45	7	38	1		1				2		
Semi-Professionals and Technicians	1		1									
Supervisors	2		2									
Administrative and Senior Clerical Personnel	1		1									
Clerical Personnel	13	3	10							4	1	
Total Number of Employees Terminated	114	26	88	1		1				11	2	

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES TERMINATED

Deloitte LLP (certificate # V060476)

Temporary / National

		All Employees		А	boriginal Peop	es	Pers	ons with Disab	oilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Middle and Other Managers	3	2	1							1	1	
Professionals	7	5	2							2	2	
Administrative and Senior Clerical Personnel	2		2									
Clerical Personnel	2	1	1							1	1	
Total Number of Employees Terminated	14	8	6							4	4	

Workforce Analysis - Detailed Report

Date: 2018-09-28

		Women						
Employment Equity Occupational Group	Internal Location	All Employees	Repres	entation	Ava	ilability	Gap	Recruitment Area
		#	#	%	%	#	#	
01 : Senior Managers	National	813	192	23.6 %	27.6 %	224	-32	National
02 : Middle and Other Managers	National	3074	1383	45.0 %	39.4 %	1211	172	National
03 : Professionals		5921	2839	47.9 %	50.1 %	2966	-127	
1111 : Financial auditors and accountants	National	2868	1489	51.9 %	56.0 %	1606	-117	National
1112 : Financial and investment analysts	National	69	44	63.8 %	44.9 %	31	13	National
1114 : Other financial officers	National	1	0	0.0 %	45.6 %	0	0	National
1121 : Human resources professionals	National	51	42	82.4 %	73.2 %	37	5	National
1122 : Professional occupations in business management consulting	National	1773	682	38.5 %	42.7 %	757	-75	National
2171 : Information systems analysts and consultants	National	571	248	43.4 %	27.7 %	158	90	National
2172 : Database analysts and data administrators	National	6	1	16.7 %	33.0 %	2	-1	National
2173 : Software engineers and designers	National	30	2	6.7 %	16.0 %	5	-3	National
2175 : Web designers and developers	National	2	1	50.0 %	30.8 %	1	0	National
4163 : Business development officers and marketing researchers and consultants	National	92	71	77.2 %	51.3 %	47	24	National
5125 : Translators, terminologists and interpreters	National	458	259	56.6 %	69.7 %	319	-60	National
04 : Semi-Professionals and Technicians		224	86	38.4 %	24.5 %	55	31	
2281 : Computer network technicians	Nova Scotia	1	0	0.0 %	17.7 %	0	0	Nova Scotia
2281 : Computer network technicians	Ontario	1	0	0.0 %	21.4 %	0	0	Ontario
2282 : User support technicians	Alberta	16	11	68.8 %	23.8 %	4	7	Alberta
2282 : User support technicians	British Columbia	17	6	35.3 %	24.5 %	4	2	British Columbia
2282 : User support technicians	Manitoba	3	2	66.7 %	22.3 %	1	1	Manitoba
2282 : User support technicians	New Brunswick	3	2	66.7 %	28.6 %	1	1	New Brunswick
2282 : User support technicians	Newfoundland and Labrador	2	1	50.0 %	32.5 %	1	0	Newfoundland and
2282 : User support technicians	Nova Scotia	3	1	33.3 %	29.7 %	1	0	Nova Scotia
2282 : User support technicians	Ontario	147	51	34.7 %	23.9 %	35	16	Ontario



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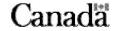
		Women						
Employment Equity Occupational Group	Internal Location	All Employees	Repres	sentation	Avai	lability	Gap	Recruitment Area
		#	#	%	%	#	#	
2282 : User support technicians	Québec	25	7	28.0 %	22.1 %	6	1	Québec
2282 : User support technicians	Saskatchewan	4	3	75.0 %	20.8 %	1	2	Saskatchewan
5211 : Library and public archive technicians	Alberta	2	2	100.0 %	93.4 %	2	0	Alberta
05 : Supervisors		91	76	83.5 %	52.9 %	48	28	
Employment Equity Occupational Group	B.C. less CMAs	1	1	100.0 %	63.0 %	1	0	B.C. less CMAs
Employment Equity Occupational Group	Calgary	2	2	100.0 %	53.8 %	1	1	Calgary
Employment Equity Occupational Group	Kitchener - Cambridge - Waterloo	3	3	100.0 %	54.4 %	2	1	Kitchener - Cambridge
Employment Equity Occupational Group	London	1	1	100.0 %	57.5 %	1	0	London
Employment Equity Occupational Group	Montréal	15	10	66.7 %	50.5 %	8	2	Montréal
Employment Equity Occupational Group	N.B. less CMA	1	1	100.0 %	66.6 %	1	0	N.B. less CMA
Employment Equity Occupational Group	Ont. less CMAs	1	1	100.0 %	61.6 %	1	0	Ont. less CMAs
Employment Equity Occupational Group	Ottawa - Gatineau	3	3	100.0 %	51.8 %	2	1	Ottawa - Gatineau
Employment Equity Occupational Group	Que. less CMAs	3	3	100.0 %	59.1 %	2	1	Que. less CMAs
Employment Equity Occupational Group	Québec	1	1	100.0 %	51.5 %	1	0	Québec
Employment Equity Occupational Group	Saint John	1	1	100.0 %	63.2 %	1	0	Saint John
Employment Equity Occupational Group	St. Catharines - Niagara	1	1	100.0 %	61.2 %	1	0	St. Catharines -
Employment Equity Occupational Group	Toronto	55	45	81.8 %	52.0 %	29	16	Toronto
Employment Equity Occupational Group	Trois-Rivières	2	2	100.0 %	56.7 %	1	1	Trois-Rivières
Employment Equity Occupational Group	Victoria	1	1	100.0 %	55.8 %	1	0	Victoria
07 : Administrative and Senior Clerical Personnel		588	444	75.5 %	80.6 %	474	-30	
Employment Equity Occupational Group	B.C. less CMAs	6	6	100.0 %	87.1 %	5	1	B.C. less CMAs
Employment Equity Occupational Group	Calgary	32	27	84.4 %	81.2 %	26	1	Calgary
Employment Equity Occupational Group	Edmonton	2	2	100.0 %	84.2 %	2	0	Edmonton
Employment Equity Occupational Group	Halifax	6	6	100.0 %	80.9 %	5	1	Halifax



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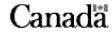
		Women							
Employment Equity Occupational Group	Internal Location	All Employees	Repres	sentation	Avai	ilability	Gap	Recruitment Area	
		#	#	%	%	#	#		
Employment Equity Occupational Group	Kitchener - Cambridge - Waterloo	4	3	75.0 %	82.1 %	3	0	Kitchener - Cambridge	
Employment Equity Occupational Group	London	12	9	75.0 %	82.8 %	10	-1	London	
Employment Equity Occupational Group	Montréal	44	34	77.3 %	80.9 %	36	-2	Montréal	
Employment Equity Occupational Group	N.B. less CMA	1	1	100.0 %	85.7 %	1	0	N.B. less CMA	
Employment Equity Occupational Group	Ont. less CMAs	48	31	64.6 %	86.8 %	42	-11	Ont. less CMAs	
Employment Equity Occupational Group	Ottawa - Gatineau	5	4	80.0 %	76.8 %	4	0	Ottawa - Gatineau	
Employment Equity Occupational Group	Que. less CMAs	24	23	95.8 %	87.6 %	21	2	Que. less CMAs	
Employment Equity Occupational Group	Québec	5	5	100.0 %	80.4 %	4	1	Québec	
Employment Equity Occupational Group	Regina	2	2	100.0 %	80.4 %	2	0	Regina	
Employment Equity Occupational Group	Saint John	1	1	100.0 %	84.3 %	1	0	Saint John	
Employment Equity Occupational Group	Saskatoon	1	1	100.0 %	84.4 %	1	0	Saskatoon	
Employment Equity Occupational Group	Sherbrooke	1	1	100.0 %	82.3 %	1	0	Sherbrooke	
Employment Equity Occupational Group	St. John's	1	1	100.0 %	83.2 %	1	0	St. John's	
Employment Equity Occupational Group	Toronto	351	254	72.4 %	79.1 %	278	-24	Toronto	
Employment Equity Occupational Group	Vancouver	33	26	78.8 %	78.9 %	26	0	Vancouver	
Employment Equity Occupational Group	Windsor	2	2	100.0 %	80.5 %	2	0	Windsor	
Employment Equity Occupational Group	Winnipeg	7	5	71.4 %	82.0 %	6	-1	Winnipeg	
10 : Clerical Personnel		667	593	88.9 %	66.2 %	442	151		
Employment Equity Occupational Group	B.C. less CMAs	3	3	100.0 %	78.0 %	2	1	B.C. less CMAs	
Employment Equity Occupational Group	Calgary	52	44	84.6 %	70.7 %	37	7	Calgary	
Employment Equity Occupational Group	Edmonton	14	13	92.9 %	71.9 %	10	3	Edmonton	
Employment Equity Occupational Group	Halifax	9	9	100.0 %	69.7 %	6	3	Halifax	
Employment Equity Occupational Group	Hamilton	10	10	100.0 %	70.0 %	7	3	Hamilton	
Employment Equity Occupational Group	Kitchener - Cambridge - Waterloo	11	9	81.8 %	69.6 %	8	1	Kitchener - Cambridge	



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	Women							
Employment Equity Occupational Group	Internal Location	All Employees	Repres	sentation	Avai	ilability	Gap	Recruitment Area
		#	#	%	%	#	#	
Employment Equity Occupational Group	London	5	5	100.0 %	69.9 %	3	2	London
Employment Equity Occupational Group	Montréal	117	102	87.2 %	61.6 %	72	30	Montréal
Employment Equity Occupational Group	N.B. less CMA	1	1	100.0 %	71.3 %	1	0	N.B. less CMA
Employment Equity Occupational Group	Ont. less CMAs	17	14	82.4 %	73.9 %	13	1	Ont. less CMAs
Employment Equity Occupational Group	Ottawa - Gatineau	24	22	91.7 %	65.7 %	16	6	Ottawa - Gatineau
Employment Equity Occupational Group	Que. less CMAs	46	46	100.0 %	64.6 %	30	16	Que. less CMAs
Employment Equity Occupational Group	Québec	7	4	57.1 %	58.6 %	4	0	Québec
Employment Equity Occupational Group	Regina	3	3	100.0 %	68.9 %	2	1	Regina
Employment Equity Occupational Group	Saguenay	7	7	100.0 %	62.4 %	4	3	Saguenay
Employment Equity Occupational Group	Saint John	4	4	100.0 %	70.5 %	3	1	Saint John
Employment Equity Occupational Group	Sask. less CMA	3	3	100.0 %	77.4 %	2	1	Sask. less CMA
Employment Equity Occupational Group	Saskatoon	10	9	90.0 %	69.0 %	7	2	Saskatoon
Employment Equity Occupational Group	Sherbrooke	8	8	100.0 %	61.0 %	5	3	Sherbrooke
Employment Equity Occupational Group	St. Catharines - Niagara	3	3	100.0 %	71.5 %	2	1	St. Catharines -
Employment Equity Occupational Group	St. John's	4	4	100.0 %	71.4 %	3	1	St. John's
Employment Equity Occupational Group	Toronto	235	197	83.8 %	65.5 %	154	43	Toronto
Employment Equity Occupational Group	Trois-Rivières	11	11	100.0 %	63.1 %	7	4	Trois-Rivières
Employment Equity Occupational Group	Vancouver	38	37	97.4 %	70.6 %	27	10	Vancouver
Employment Equity Occupational Group	Victoria	5	5	100.0 %	71.7 %	4	1	Victoria
Employment Equity Occupational Group	Windsor	4	4	100.0 %	72.1 %	3	1	Windsor
Employment Equity Occupational Group	Winnipeg	16	16	100.0 %	68.3 %	11	5	Winnipeg



Workforce Analysis - Detailed Report

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Women

Employment Equity Occupational Group	Internal Location	All Employees	Representation	n Av	ailability	Recruitment Area	
		#	# 9	% %	#	#	
Total		11378	5613 49.3 9	% 47.6 %	5420	193	

Total may not equal sum of components due to rounding.

Sources: 2016 Census and employer's internal data



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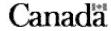
Employment Equity Occupational Group	Internal Location	All Employees	Repres	entation	Avail	ability	Gap	Recruitment Area
		#	#	%	%	#	#	
01 : Senior Managers	National	813	1	0.1 %	3.2 %	26	-25	National
02 : Middle and Other Managers	National	3074	18	0.6 %	2.7 %	83	-65	National
03 : Professionals		5921	23	0.4 %	1.6 %	95	-72	
1111 : Financial auditors and accountants	National	2868	16	0.6 %	1.4 %	40	-24	National
1112 : Financial and investment analysts	National	69	0	0.0 %	0.8 %	1	-1	National
1114 : Other financial officers	National	1	0	0.0 %	1.6 %	0	0	National
1121 : Human resources professionals	National	51	0	0.0 %	3.1 %	2	-2	National
1122 : Professional occupations in business management consulting	National	1773	6	0.3 %	1.6 %	28	-22	National
2171 : Information systems analysts and consultants	National	571	0	0.0 %	1.3 %	7	-7	National
2172 : Database analysts and data administrators	National	6	0	0.0 %	1.5 %	0	0	National
2173 : Software engineers and designers	National	30	0	0.0 %	0.6 %	0	0	National
2175 : Web designers and developers	National	2	0	0.0 %	1.6 %	0	0	National
4163 : Business development officers and marketing researchers and consultants	National	92	0	0.0 %	2.0 %	2	-2	National
5125 : Translators, terminologists and interpreters	National	458	1	0.2 %	3.5 %	16	-15	National
04 : Semi-Professionals and Technicians		224	0	0.0 %	1.9 %	4	-4	
2281 : Computer network technicians	Nova Scotia	1	0	0.0 %	4.3 %	0	0	Nova Scotia
2281 : Computer network technicians	Ontario	1	0	0.0 %	1.7 %	0	0	Ontario
2282 : User support technicians	Alberta	16	0	0.0 %	2.3 %	0	0	Alberta
2282 : User support technicians	British Columbia	17	0	0.0 %	2.8 %	0	0	British Columbia
2282 : User support technicians	Manitoba	3	0	0.0 %	8.0 %	0	0	Manitoba
2282 : User support technicians	New Brunswick	3	0	0.0 %	3.1 %	0	0	New Brunswick
2282 : User support technicians	Newfoundland and Labrador	2	0	0.0 %	6.3 %	0	0	Newfoundland and
2282 : User support technicians	Nova Scotia	3	0	0.0 %	7.2 %	0	0	Nova Scotia
2282 : User support technicians	Ontario	147	0	0.0 %	1.3 %	2	-2	Ontario



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		Aboriginal Peoples						
Employment Equity Occupational Group	Internal Location	All Employees	Represe	entation	Avail	ability	Gap	Recruitment Area
		#	#	%	%	#	#	
2282 : User support technicians	Québec	25	0	0.0 %	1.3 %	0	0	Québec
2282 : User support technicians	Saskatchewan	4	0	0.0 %	7.4 %	0	0	Saskatchewan
5211 : Library and public archive technicians	Alberta	2	0	0.0 %	6.6 %	0	0	Alberta
05 : Supervisors		91	0	0.0 %	1.5 %	1	-1	
Employment Equity Occupational Group	B.C. less CMAs	1	0	0.0 %	10.0 %	0	0	B.C. less CMAs
Employment Equity Occupational Group	Calgary	2	0	0.0 %	3.1 %	0	0	Calgary
Employment Equity Occupational Group	Kitchener - Cambridge - Waterloo	3	0	0.0 %	2.4 %	0	0	Kitchener - Cambridge
Employment Equity Occupational Group	London	1	0	0.0 %	3.1 %	0	0	London
Employment Equity Occupational Group	Montréal	15	0	0.0 %	0.8 %	0	0	Montréal
Employment Equity Occupational Group	N.B. less CMA	1	0	0.0 %	4.8 %	0	0	N.B. less CMA
Employment Equity Occupational Group	Ont. less CMAs	1	0	0.0 %	6.2 %	0	0	Ont. less CMAs
Employment Equity Occupational Group	Ottawa - Gatineau	3	0	0.0 %	3.2 %	0	0	Ottawa - Gatineau
Employment Equity Occupational Group	Que. less CMAs	3	0	0.0 %	3.7 %	0	0	Que. less CMAs
Employment Equity Occupational Group	Québec	1	0	0.0 %	2.0 %	0	0	Québec
Employment Equity Occupational Group	Saint John	1	0	0.0 %	3.1 %	0	0	Saint John
Employment Equity Occupational Group	St. Catharines - Niagara	1	0	0.0 %	3.9 %	0	0	St. Catharines -
Employment Equity Occupational Group	Toronto	55	0	0.0 %	0.9 %	0	0	Toronto
Employment Equity Occupational Group	Trois-Rivières	2	0	0.0 %	1.2 %	0	0	Trois-Rivières
Employment Equity Occupational Group	Victoria	1	0	0.0 %	4.5 %	0	0	Victoria
07 : Administrative and Senior Clerical Personnel		588	1	0.2 %	1.8 %	11	-10	
Employment Equity Occupational Group	B.C. less CMAs	6	0	0.0 %	8.5 %	1	-1	B.C. less CMAs
Employment Equity Occupational Group	Calgary	32	0	0.0 %	2.9 %	1	-1	Calgary
Employment Equity Occupational Group	Edmonton	2	0	0.0 %	4.7 %	0	0	Edmonton
Employment Equity Occupational Group	Halifax	6	0	0.0 %	4.0 %	0	0	Halifax



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	Aboriginal Peoples							
Employment Equity Occupational Group	Internal Location	All Employees		entation		ability	Gap	Recruitment Area
		#	#	%	%	#	#	
Employment Equity Occupational Group	Kitchener - Cambridge - Waterloo	4	0	0.0 %	1.2 %	0	0	Kitchener - Cambridge
Employment Equity Occupational Group	London	12	0	0.0 %	1.6 %	0	0	London
Employment Equity Occupational Group	Montréal	44	0	0.0 %	0.8 %	0	0	Montréal
Employment Equity Occupational Group	N.B. less CMA	1	0	0.0 %	3.3 %	0	0	N.B. less CMA
Employment Equity Occupational Group	Ont. less CMAs	48	0	0.0 %	5.7 %	3	-3	Ont. less CMAs
Employment Equity Occupational Group	Ottawa - Gatineau	5	0	0.0 %	3.4 %	0	0	Ottawa - Gatineau
Employment Equity Occupational Group	Que. less CMAs	24	0	0.0 %	3.8 %	1	-1	Que. less CMAs
Employment Equity Occupational Group	Québec	5	0	0.0 %	1.4 %	0	0	Québec
Employment Equity Occupational Group	Regina	2	0	0.0 %	6.6 %	0	0	Regina
Employment Equity Occupational Group	Saint John	1	0	0.0 %	1.4 %	0	0	Saint John
Employment Equity Occupational Group	Saskatoon	1	0	0.0 %	7.1 %	0	0	Saskatoon
Employment Equity Occupational Group	Sherbrooke	1	0	0.0 %	0.7 %	0	0	Sherbrooke
Employment Equity Occupational Group	St. John's	1	0	0.0 %	2.9 %	0	0	St. John's
Employment Equity Occupational Group	Toronto	351	1	0.3 %	0.8 %	3	-2	Toronto
Employment Equity Occupational Group	Vancouver	33	0	0.0 %	2.1 %	1	-1	Vancouver
Employment Equity Occupational Group	Windsor	2	0	0.0 %	2.6 %	0	0	Windsor
Employment Equity Occupational Group	Winnipeg	7	0	0.0 %	9.2 %	1	-1	Winnipeg
10 : Clerical Personnel		667	2	0.3 %	2.4 %	16	-14	
Employment Equity Occupational Group	B.C. less CMAs	3	0	0.0 %	10.7 %	0	0	B.C. less CMAs
Employment Equity Occupational Group	Calgary	52	0	0.0 %	3.1 %	2	-2	Calgary
Employment Equity Occupational Group	Edmonton	14	0	0.0 %	5.3 %	1	-1	Edmonton
Employment Equity Occupational Group	Halifax	9	0	0.0 %	3.9 %	0	0	Halifax
Employment Equity Occupational Group	Hamilton	10	0	0.0 %	1.9 %	0	0	Hamilton
Employment Equity Occupational Group	Kitchener - Cambridge - Waterloo	11	0	0.0 %	2.1 %	0	0	Kitchener - Cambridge



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				Abori	ginal Peoples			
Employment Equity Occupational Group	Internal Location	All Employees	Repres	entation	Availability Gap			Recruitment Area
		#	#	%	%	#	#	
Employment Equity Occupational Group	London	5	0	0.0 %	2.2 %	0	0	London
Employment Equity Occupational Group	Montréal	117	0	0.0 %	1.0 %	1	-1	Montréal
Employment Equity Occupational Group	N.B. less CMA	1	0	0.0 %	3.7 %	0	0	N.B. less CMA
Employment Equity Occupational Group	Ont. less CMAs	17	0	0.0 %	6.4 %	1	-1	Ont. less CMAs
Employment Equity Occupational Group	Ottawa - Gatineau	24	0	0.0 %	3.5 %	1	-1	Ottawa - Gatineau
Employment Equity Occupational Group	Que. less CMAs	46	0	0.0 %	4.4 %	2	-2	Que. less CMAs
Employment Equity Occupational Group	Québec	7	0	0.0 %	1.6 %	0	0	Québec
Employment Equity Occupational Group	Regina	3	0	0.0 %	6.7 %	0	0	Regina
Employment Equity Occupational Group	Saguenay	7	0	0.0 %	3.6 %	0	0	Saguenay
Employment Equity Occupational Group	Saint John	4	0	0.0 %	1.2 %	0	0	Saint John
Employment Equity Occupational Group	Sask. less CMA	3	1	33.3 %	14.8 %	0	1	Sask. less CMA
Employment Equity Occupational Group	Saskatoon	10	1	10.0 %	8.5 %	1	0	Saskatoon
Employment Equity Occupational Group	Sherbrooke	8	0	0.0 %	0.4 %	0	0	Sherbrooke
Employment Equity Occupational Group	St. Catharines - Niagara	3	0	0.0 %	2.6 %	0	0	St. Catharines -
Employment Equity Occupational Group	St. John's	4	0	0.0 %	3.0 %	0	0	St. John's
Employment Equity Occupational Group	Toronto	235	0	0.0 %	0.8 %	2	-2	Toronto
Employment Equity Occupational Group	Trois-Rivières	11	0	0.0 %	1.5 %	0	0	Trois-Rivières
Employment Equity Occupational Group	Vancouver	38	0	0.0 %	2.7 %	1	-1	Vancouver
Employment Equity Occupational Group	Victoria	5	0	0.0 %	4.8 %	0	0	Victoria
Employment Equity Occupational Group	Windsor	4	0	0.0 %	1.8 %	0	0	Windsor
Employment Equity Occupational Group	Winnipeg	16	0	0.0 %	11.4 %	2	-2	Winnipeg



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Aboriginal Peoples

Employment Equity Occupational Group	Internal Location	All Employees	Repres	Representation Availability Gap				Recruitment Area
		#	#	%	%	#	#	
Total		11378	45	0.4 %	2.1 %	236	-191	

Total may not equal sum of components due to rounding.

Sources: 2016 Census and employer's internal data



Workforce Analysis - Detailed Report

Date: 2018-09-28

Members of Visible Minorities

			Members of Visible Minorities loyees Representation Availability Gap					
Employment Equity Occupational Group	Internal Location	All Employees	•			•	-	Recruitment Area
		#	#	%	%	#	#	
01 : Senior Managers	National	813	86	10.6 %	11.5 %	93	-7	National
02 : Middle and Other Managers	National	3074	754	24.5 %	17.6 %	541	213	National
03 : Professionals		5921	1667	28.2 %	30.5 %	1806	-139	
1111 : Financial auditors and accountants	National	2868	723	25.2 %	32.3 %	926	-203	National
1112 : Financial and investment analysts	National	69	25	36.2 %	37.8 %	26	-1	National
1114 : Other financial officers	National	1	0	0.0 %	26.5 %	0	0	National
1121 : Human resources professionals	National	51	14	27.5 %	16.7 %	9	5	National
1122 : Professional occupations in business management consulting	National	1773	599	33.8 %	26.4 %	468	131	National
2171 : Information systems analysts and consultants	National	571	182	31.9 %	38.6 %	220	-38	National
2172 : Database analysts and data administrators	National	6	2	33.3 %	35.5 %	2	0	National
2173 : Software engineers and designers	National	30	12	40.0 %	46.7 %	14	-2	National
2175 : Web designers and developers	National	2	0	0.0 %	27.5 %	1	-1	National
4163 : Business development officers and marketing researchers and consultants	National	92	16	17.4 %	25.7 %	24	-8	National
5125 : Translators, terminologists and interpreters	National	458	94	20.5 %	25.8 %	118	-24	National
04 : Semi-Professionals and Technicians		224	94	42.0 %	33.9 %	76	18	
2281 : Computer network technicians	Nova Scotia	1	0	0.0 %	8.7 %	0	0	Nova Scotia
2281 : Computer network technicians	Ontario	1	0	0.0 %	38.7 %	0	0	Ontario
2282 : User support technicians	Alberta	16	7	43.8 %	29.7 %	5	2	Alberta
2282 : User support technicians	British Columbia	17	8	47.1 %	37.8 %	6	2	British Columbia
2282 : User support technicians	Manitoba	3	0	0.0 %	26.9 %	1	-1	Manitoba
2282 : User support technicians	New Brunswick	3	0	0.0 %	5.9 %	0	0	New Brunswick
2282 : User support technicians	Newfoundland and Labrador	2	0	0.0 %	3.8 %	0	0	Newfoundland and
2282 : User support technicians	Nova Scotia	3	2	66.7 %	5.4 %	0	2	Nova Scotia
2282 : User support technicians	Ontario	147	73	49.7 %	38.8 %	57	16	Ontario

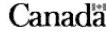


Workforce Analysis - Detailed Report

Date: 2018-09-28

Members of Visible Minorities

		Members of Visible Minorities						
Employment Equity Occupational Group	Internal Location	All Employees	Repres	entation	Avai	ilability	Gap	Recruitment Area
		#	#	%	%	#	#	
2282 : User support technicians	Québec	25	3	12.0 %	20.8 %	5	-2	Québec
2282 : User support technicians	Saskatchewan	4	0	0.0 %	16.8 %	1	-1	Saskatchewan
5211 : Library and public archive technicians	Alberta	2	1	50.0 %	7.3 %	0	1	Alberta
05 : Supervisors		91	11	12.1 %	37.0 %	34	-23	
Employment Equity Occupational Group	B.C. less CMAs	1	0	0.0 %	10.1 %	0	0	B.C. less CMAs
Employment Equity Occupational Group	Calgary	2	0	0.0 %	36.7 %	1	-1	Calgary
Employment Equity Occupational Group	Kitchener - Cambridge - Waterloo	3	0	0.0 %	13.7 %	0	0	Kitchener - Cambridge
Employment Equity Occupational Group	London	1	0	0.0 %	10.9 %	0	0	London
Employment Equity Occupational Group	Montréal	15	0	0.0 %	20.4 %	3	-3	Montréal
Employment Equity Occupational Group	N.B. less CMA	1	0	0.0 %	1.8 %	0	0	N.B. less CMA
Employment Equity Occupational Group	Ont. less CMAs	1	0	0.0 %	3.0 %	0	0	Ont. less CMAs
Employment Equity Occupational Group	Ottawa - Gatineau	3	1	33.3 %	16.2 %	0	1	Ottawa - Gatineau
Employment Equity Occupational Group	Que. less CMAs	3	0	0.0 %	1.1 %	0	0	Que. less CMAs
Employment Equity Occupational Group	Québec	1	0	0.0 %	3.2 %	0	0	Québec
Employment Equity Occupational Group	Saint John	1	0	0.0 %	4.0 %	0	0	Saint John
Employment Equity Occupational Group	St. Catharines - Niagara	1	0	0.0 %	8.5 %	0	0	St. Catharines -
Employment Equity Occupational Group	Toronto	55	10	18.2 %	51.5 %	28	-18	Toronto
Employment Equity Occupational Group	Trois-Rivières	2	0	0.0 %	3.7 %	0	0	Trois-Rivières
Employment Equity Occupational Group	Victoria	1	0	0.0 %	16.1 %	0	0	Victoria
07 : Administrative and Senior Clerical Personnel		588	147	25.0 %	29.7 %	175	-28	
Employment Equity Occupational Group	B.C. less CMAs	6	1	16.7 %	3.5 %	0	1	B.C. less CMAs
Employment Equity Occupational Group	Calgary	32	4	12.5 %	20.6 %	7	-3	Calgary
Employment Equity Occupational Group	Edmonton	2	1	50.0 %	16.9 %	0	1	Edmonton
Employment Equity Occupational Group	Halifax	6	0	0.0 %	6.7 %	0	0	Halifax



Workforce Analysis - Detailed Report

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Members of Visible Minorities

		Members of Visible Minorities						
Employment Equity Occupational Group	Internal Location	All Employees	Representation		Availability		Gap	Recruitment Area
		#	#	%	%	#	#	
Employment Equity Occupational Group	Kitchener - Cambridge - Waterloo	4	1	25.0 %	10.9 %	0	1	Kitchener - Cambridge
Employment Equity Occupational Group	London	12	6	50.0 %	8.8 %	1	5	London
Employment Equity Occupational Group	Montréal	44	5	11.4 %	14.6 %	6	-1	Montréal
Employment Equity Occupational Group	N.B. less CMA	1	0	0.0 %	1.2 %	0	0	N.B. less CMA
Employment Equity Occupational Group	Ont. less CMAs	48	14	29.2 %	1.9 %	1	13	Ont. less CMAs
Employment Equity Occupational Group	Ottawa - Gatineau	5	2	40.0 %	14.1 %	1	1	Ottawa - Gatineau
Employment Equity Occupational Group	Que. less CMAs	24	0	0.0 %	0.8 %	0	0	Que. less CMAs
Employment Equity Occupational Group	Québec	5	1	20.0 %	3.3 %	0	1	Québec
Employment Equity Occupational Group	Regina	2	0	0.0 %	9.5 %	0	0	Regina
Employment Equity Occupational Group	Saint John	1	0	0.0 %	2.8 %	0	0	Saint John
Employment Equity Occupational Group	Saskatoon	1	0	0.0 %	8.2 %	0	0	Saskatoon
Employment Equity Occupational Group	Sherbrooke	1	0	0.0 %	2.5 %	0	0	Sherbrooke
Employment Equity Occupational Group	St. John's	1	0	0.0 %	2.4 %	0	0	St. John's
Employment Equity Occupational Group	Toronto	351	104	29.6 %	40.6 %	143	-39	Toronto
Employment Equity Occupational Group	Vancouver	33	5	15.2 %	39.9 %	13	-8	Vancouver
Employment Equity Occupational Group	Windsor	2	0	0.0 %	10.5 %	0	0	Windsor
Employment Equity Occupational Group	Winnipeg	7	3	42.9 %	15.9 %	1	2	Winnipeg
10 : Clerical Personnel		667	125	18.7 %	30.0 %	200	-75	
Employment Equity Occupational Group	B.C. less CMAs	3	0	0.0 %	4.2 %	0	0	B.C. less CMAs
Employment Equity Occupational Group	Calgary	52	12	23.1 %	30.6 %	16	-4	Calgary
Employment Equity Occupational Group	Edmonton	14	0	0.0 %	21.5 %	3	-3	Edmonton
Employment Equity Occupational Group	Halifax	9	0	0.0 %	8.1 %	1	-1	Halifax
Employment Equity Occupational Group	Hamilton	10	1	10.0 %	12.6 %	1	0	Hamilton
Employment Equity Occupational Group	Kitchener - Cambridge - Waterloo	11	0	0.0 %	13.4 %	1	-1	Kitchener - Cambridge



Workforce Analysis - Detailed Report

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Members of Visible Minorities

	Members of Visible Minorities							
Employment Equity Occupational Group	Internal Location	All Employees	Repres	entation	Avail	lability	Gap	Recruitment Area
		#	#	%	%	#	#	
Employment Equity Occupational Group	London	5	0	0.0 %	11.2 %	1	-1	London
Employment Equity Occupational Group	Montréal	117	17	14.5 %	20.4 %	24	-7	Montréal
Employment Equity Occupational Group	N.B. less CMA	1	0	0.0 %	1.8 %	0	0	N.B. less CMA
Employment Equity Occupational Group	Ont. less CMAs	17	2	11.8 %	1.9 %	0	2	Ont. less CMAs
Employment Equity Occupational Group	Ottawa - Gatineau	24	3	12.5 %	18.2 %	4	-1	Ottawa - Gatineau
Employment Equity Occupational Group	Que. less CMAs	46	0	0.0 %	1.0 %	0	0	Que. less CMAs
Employment Equity Occupational Group	Québec	7	1	14.3 %	4.1 %	0	1	Québec
Employment Equity Occupational Group	Regina	3	0	0.0 %	12.7 %	0	0	Regina
Employment Equity Occupational Group	Saguenay	7	0	0.0 %	1.6 %	0	0	Saguenay
Employment Equity Occupational Group	Saint John	4	0	0.0 %	3.1 %	0	0	Saint John
Employment Equity Occupational Group	Sask. less CMA	3	0	0.0 %	3.5 %	0	0	Sask. less CMA
Employment Equity Occupational Group	Saskatoon	10	0	0.0 %	11.9 %	1	-1	Saskatoon
Employment Equity Occupational Group	Sherbrooke	8	0	0.0 %	4.1 %	0	0	Sherbrooke
Employment Equity Occupational Group	St. Catharines - Niagara	3	0	0.0 %	6.1 %	0	0	St. Catharines -
Employment Equity Occupational Group	St. John's	4	0	0.0 %	2.9 %	0	0	St. John's
Employment Equity Occupational Group	Toronto	235	79	33.6 %	52.2 %	123	-44	Toronto
Employment Equity Occupational Group	Trois-Rivières	11	0	0.0 %	3.1 %	0	0	Trois-Rivières
Employment Equity Occupational Group	Vancouver	38	8	21.1 %	46.7 %	18	-10	Vancouver
Employment Equity Occupational Group	Victoria	5	0	0.0 %	9.8 %	0	0	Victoria
Employment Equity Occupational Group	Windsor	4	0	0.0 %	11.4 %	0	0	Windsor
Employment Equity Occupational Group	Winnipeg	16	2	12.5 %	23.3 %	4	-2	Winnipeg



Workforce Analysis - Detailed Report

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Members of Visible Minorities

	Members of Visible Minorities									
Employment Equity Occupational Group	Internal Location	All Employees	Repres	sentation	Ava	ailability	Gap	Recruitment Area		
		#	#	%	%	#	#			
Total		11378	2884	25.4 %	25.7 %	2925	-41			

Total may not equal sum of components due to rounding.

Sources: 2016 Census and employer's internal data



Workforce Analysis - Detailed Report

Date: 2018-09-28

Persons with Disabilities

				Persons	with Disabil	ities		
Employment Equity Occupational Group	Internal Location	All Employees	Repres	entation	Avai	ilability	Gap	Recruitment Area
		#	#	%	%	#	#	
01/02 : Managers	National	3887	18	0.5 %	5.0 %	194	-176	National
03 : Professionals	National	5921	34	0.6 %	8.9 %	527	-493	National
04 : Semi-Professionals and Technicians	National	224	0	0.0 %	7.6 %	17	-17	National
05 : Supervisors	National	91	0	0.0 %	27.5 %	25	-25	National
07 : Administrative and Senior Clerical Personnel	National	588	11	1.9 %	10.0 %	59	-48	National
10 : Clerical Personnel	National	667	7	1.0 %	9.3 %	62	-55	National
Total		11378	70	0.6 %	7.8 %	884	-814	

Total may not equal sum of components due to rounding.

Sources: 2017 Canadian Survey on Disability and employer's internal data



Workforce Analysis - Detailed Report

Date: 2018-09-28

WFA Defaults - Women, Aboriginal Peoples and Visible Minorities

Employment Equity Occupational Group	Perform Analysis By	Recruitment Area
01 : Senior Managers	EEOG	National
02 : Middle and Other Managers	EEOG	National
03 : Professionals	NOC	National
04 : Semi-Professionals and Technicians	NOC	Provincial
05 : Supervisors	EEOG	СМА
07 : Administrative and Senior Clerical Personnel	EEOG	СМА
10 : Clerical Personnel	EEOG	CMA



Workforce Analysis - Detailed Report

Date: 2018-09-28

WFA Defaults - Persons with Disabilities

Employment Equity Occupational Group	Perform Analysis By	Recruitment Area
01/02 : Managers	EEOG	National
03 : Professionals	EEOG	National
04 : Semi-Professionals and Technicians	EEOG	National
05 : Supervisors	EEOG	National
07 : Administrative and Senior Clerical Personnel	EEOG	National
10 : Clerical Personnel	EEOG	National



Workforce Analysis - Summary Report

Date: 2018-09-28

Women

				Women		
Employment Equity Occupational Group	All Employees	Repres	entation	Ava	ilability	Gap
	#	#	%	%	#	#
01 : Senior Managers	813	192	23.6 %	27.6 %	224	-32
02 : Middle and Other Managers	3074	1383	45.0 %	39.4 %	1211	172
03 : Professionals	5921	2839	47.9 %	50.1 %	2966	-127
04 : Semi-Professionals and Technicians	224	86	38.4 %	24.5 %	55	31
05 : Supervisors	91	76	83.5 %	52.9 %	48	28
07 : Administrative and Senior Clerical Personnel	588	444	75.5 %	80.6 %	474	-30
10 : Clerical Personnel	667	593	88.9 %	66.2 %	442	151
Total	11378	5613	49.3 %	47.6 %	5420	193



Workforce Analysis - Summary Report

Date: 2018-09-28

Aboriginal Peoples

			Aboriç	jinal People:	s		
Employment Equity Occupational Group	All Employees	Repres	entation	Avai	lability	Gap	
	#	#	%	%	#	#	
01 : Senior Managers	813	1	0.1 %	3.2 %	26	-25	
02 : Middle and Other Managers	3074	18	0.6 %	2.7 %	83	-65	
03 : Professionals	5921	23	0.4 %	1.6 %	95	-72	
04 : Semi-Professionals and Technicians	224	0	0.0 %	1.9 %	4	-4	
05 : Supervisors	91	0	0.0 %	1.5 %	1	-1	
07 : Administrative and Senior Clerical Personnel	588	1	0.2 %	1.8 %	11	-10	
10 : Clerical Personnel	667	2	0.3 %	2.4 %	16	-14	
Total	11378	45	0.4 %	2.1 %	236	-191	



Workforce Analysis - Summary Report

Date: 2018-09-28

Members of Visible Minorities

			Members o	of Visible Mir	norities		
Employment Equity Occupational Group	All Employees	Repres	sentation	Ava	ilability	Gap	
	#	#	%	%	#	#	
01 : Senior Managers	813	86	10.6 %	11.5 %	93	-7	
02 : Middle and Other Managers	3074	754	24.5 %	17.6 %	541	213	
03 : Professionals	5921	1667	28.2 %	30.5 %	1806	-139	
04 : Semi-Professionals and Technicians	224	94	42.0 %	33.9 %	76	18	
05 : Supervisors	91	11	12.1 %	37.0 %	34	-23	
07 : Administrative and Senior Clerical Personnel	588	147	25.0 %	29.7 %	175	-28	
10 : Clerical Personnel	667	125	18.7 %	30.0 %	200	-75	
Total	11378	2884	25.4 %	25.7 %	2925	-41	



Workforce Analysis - Summary Report

Date: 2018-09-28

Persons with Disabilities

			Persons	with Disabili	ities		
Employment Equity Occupational Group	All Employees	Repres	entation	Avai	ilability	Gap	
	#	#	%	%	#	#	
01/02 : Managers	3887	18	0.5 %	5.0 %	194	-176	
03 : Professionals	5921	34	0.6 %	8.9 %	527	-493	
04 : Semi-Professionals and Technicians	224	0	0.0 %	7.6 %	17	-17	
05 : Supervisors	91	0	0.0 %	27.5 %	25	-25	
07 : Administrative and Senior Clerical Personnel	588	11	1.9 %	10.0 %	59	-48	
10 : Clerical Personnel	667	7	1.0 %	9.3 %	62	-55	
Total	11378	70	0.6 %	7.8 %	884	-814	



Workforce Analysis - Summary Report

Date: 2018-09-28

WFA Defaults - Women, Aboriginal Peoples and Visible Minorities

Employment Equity Occupational Group	Perform Analysis By	Recruitment Area
01 : Senior Managers	EEOG	National
02 : Middle and Other Managers	EEOG	National
03 : Professionals	NOC	National
04 : Semi-Professionals and Technicians	NOC	Provincial
05 : Supervisors	EEOG	CMA
07 : Administrative and Senior Clerical Personnel	EEOG	CMA
10 : Clerical Personnel	EEOG	CMA



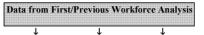
Workforce Analysis - Summary Report

Date: 2018-09-28

WFA Defaults - Persons with Disabilities

Employment Equity Occupational Group	Perform Analysis By	Recruitment Area
01/02 : Managers	EEOG	National
03 : Professionals	EEOG	National
04 : Semi-Professionals and Technicians	EEOG	National
05 : Supervisors	EEOG	National
07 : Administrative and Senior Clerical Personnel	EEOG	National
10 : Clerical Personnel	EEOG	National





Data from Sul	bsequent/Curr Analysis	ent Workforce
1	1	1

Data from Fi	rst/Previous Workf	orce Analysis
YYYY	MM	DD
2016	04	12

Data from Subs	equent/Current Wo	orkforce Analysis
YYYY	MM	DD
2018	09	28

		,	Гable 1: Women	
		First/Pr	evious Workforce A	cnalysis
Fami	oyment Equity Occupational Group (EEOG)	All Employees	Won	nen
embu	oyment Equity Occupational Group (EEOG)		Representation	Availability*
		#	#	%
01	Senior Managers	912	219	27.40
02	Middle & Other Managers	2,995	1,365	38.90
03	Professionals	3,663	1,835	49.70
04	Semi-Professionals & Technicians	319	131	25.10
05	Supervisors	113	97	53.30
06	Supervisors: Crafts & Trades	0	0	0.00
07	Administrative & Senior Clerical Personnel	60	51	80.50
08	Skilled Sales & Service Personnel	0	0	0.00
09	Skilled Crafts & Trades Workers	0	0	0.00
10	Clerical Personnel	753	699	66.50
11	Intermediate Sales & Service Personnel	0	0	0.00
12	Semi-Skilled Manual Workers	0	0	0.00
13	Other Sales & Service Personnel	0	0	0.00
14	Other Manual Workers	0	0	0.00
Total		8,815	4,397	44.5

Table 5: Women				
Subsequent/Current Workforce Analysis				
All Employees	Won	ien		
	Representation	Availability*		
#	#	%		
813	192	23.60		
3,034	1,363	45.00		
5,696	2,725	48.40		
221	86	39.30		
89	76	86.40		
0	0	0.00		
514	393	75.50		
0	0	0.00		
0	0	0.00		
618	563	91.10		
0	0	0.00		
0	0	0.00		
o	0	0,00		
0	0	0.00		
10,985	5,398	0.0		

* Source: 2011 National Household Survey * Source: 2016 Census

Data from First/Previous Workforce Analysis

Data from Su	bsequent/Currei Analysis	nt Workforce
↓	\	1

Data from Fi	rst/Previous Work	force Analysis
YYYY	MM	DD
2016	04	12

Data from Subse	equent/Current Wo	orkforce Analysis DD
2018	09	28

		Table	2: Aboriginal Pe	oples
		First/Previous Workforce Analysis		
Faral	yment Equity Occupational Group (EEOG)	All Employees	Aborigina	l Peoples
ешри	ymem Equity Occupational Group (EEOG)		Representation	Availability*
		#	#	%
01	Senior Managers	912	1	2,90
02	Middle & Other Managers	2,995	20	2.20
03	Professionals	3,663	22	1.60
04	Semi-Professionals & Technicians	319	1	2.00
05	Supervisors	113	0	1.40
06	Supervisors: Crafts & Trades	0	0	0.00
07	Administrative & Senior Clerical Personnel	60	0	1.40
08	Skilled Sales & Service Personnel	0	0	0.00
09	Skilled Crafts & Trades Workers	0	o	0.00
10	Clerical Personnel	753	3	2.10
11	Intermediate Sales & Service Personnel	0	o	0.00
12	Semi-Skilled Manual Workers	0	o	0,00
13	Other Sales & Service Personnel	0	0	0.00
14	Other Manual Workers	0	0	0.00
Total		8,815	47	2.0

Table 6: Aboriginal Peoples			
Subsequent/Current Workforce Analysis			
All Employees Aboriginal		l Peoples	
	Representation	Availability*	
#	#	%	
813	1	0.10	
3,034	21	0.70	
5,696	28	0,50	
221	0	1.90	
89	0	1.50	
0	0	0.00	
514	2	0.40	
0	0	0.00	
0	0	0.00	
618	5	0.80	
0	0	0.00	
0	0	0.00	
0	0	0.00	
0	0	0.00	
10,985	57	0.0	

* Source: 2011 National Household Survey * Source: 2016 Census

	Federal Contractors Progra	m Achievement Report	
	Part 1: Workfor	ce Analysis	
	Deloitte	LLP	
	[Date: 2018	-01-18]	

Data from First/Previous Workforce Analysis

Data from Su	bsequent/Currei Analysis	nt Workforce
↓	\	1

2016	04	12
YYYY	MM	DD
Data from Fi	rst/Previous Work	force Analysis

Data from Subse	equent/Current Wo	rkforce Analysis
YYYY	MM	DD
2018	09	28

		Table 3: Members of Visible Minorities							
		First/Previous Workforce Analysis							
Famili	consent Facility Operantional Course (FFOC)	All Employees	Members of Visible Minorities						
Employment Equity Occupational Group (EEOG)			Representation	Availability*					
		#	#	9/0					
01	Senior Managers	912	79	10.10					
02	Middle & Other Managers	2,995	731	15.00					
03	Professionals	3,663	1,223	25.70					
04	Semi-Professionals & Technicians	319	133	30.50					
05	Supervisors	113	15	30.80					
06	Supervisors: Crafts & Trades	0	0	0.00					
07	Administrative & Senior Clerical Personnel	60	13	26.80					
08	Skilled Sales & Service Personnel	0	0	0.00					
09	Skilled Crafts & Trades Workers	0	0	0.00					
10	Clerical Personnel	753	138	25.60					
11	Intermediate Sales & Service Personnel	0	0	0.00					
12	Semi-Skilled Manual Workers	0	o	0.00					
13	Other Sales & Service Personnel	0	0	0.00					
14	Other Manual Workers	0	0	0.00					
Total		8,815	2,332	20.7					

Table 7: Members of Visible Minorities									
Subsequent	/Current Workford	e Analysis							
All Employees	Members of Visible Minorities								
	Representation	Availability*							
#	#	%							
813	86	10.60							
3,034	753	25.50							
5,696	1,638	30.00							
221	94	42.90							
89	10	11.40							
0	o	0.00							
514	134	28.00							
0	0	0.00							
0	0	0.00							
618	115	18.90							
0	0	0.00							
0	0	0.00							
0	0	0.00							
0	0	0.00							
10,985	2,830	0.0							

* Source: 2011 National Household Survey * Source: 2016 Census

Federal Contractors Program Achievement Report	
Part 1: Workforce Analysis	
Deloitte LLP	
[Date: 2018-01-18]	

Data from First/Previous Workforce Analysis

Data from Si	ıbsequent/Curre Analysis	ent Workforce
1	\	1

Data from Fi	rst/Previous Work	force Analysis
YYYY	MM	DD
2016	04	12

Data from Subse	quent/Current Wo	orkforce Analysis
YYYY	MM	DD
2018	09	28

		Table 4:	Persons with Dis	sabilities					
		First/Previous Workforce Analysis							
Farala	and Facility Consentional Consent (FFOC)	All Employees	Persons with	Disabilities					
Employment Equity Occupational Group (EEOG)			Representation	Availability*					
		#	#	%					
01/02	Managers	3,907	21	4.30					
03	Professionals	3,663	19	3.80					
04	Semi-Professionals & Technicians	319	0	4.60					
05	Supervisors	113	0	13.90					
06	Supervisors: Crafts & Trades	0	0	0.00					
07	Administrative & Senior Clerical Personnel	60	1	3.40					
08	Skilled Sales & Service Personnel	0	0	0.00					
09	Skilled Crafts & Trades Workers	0	0	0.00					
10	Clerical Personnel	753	10	7.00					
11	Intermediate Sales & Service Personnel	0	0	0.00					
12	Semi-Skilled Manual Workers	0	0	0.00					
13	Other Sales & Service Personnel	0	0	0.00					
14	Other Manual Workers	0	0	0.00					
Total		8,815	51	4.5					

Table 8: Persons with Disabilities								
Subsequent	/Current Workfore	e Analysis						
All Employees	Persons with Disabilities							
	Representation	Availability*						
#	#	%						
3,847	17	0.50						
5,696	34	0.60						
221	0	0.00						
89	0	0.00						
0	0	0.00						
514	10	2.10						
0	0	0.00						
0	0	0.00						
618	7	1.10						
0	0	0.00						
0	0	0.00						
0	0	0.00						
0	0	0.00						
10,985	68	0.0						

* Source: 2012 Canadian Survey on Disability * Source:

2017 Canadian Survey on Disability

				[Date: 2	2018-01-18]							
	Data	YYYY 2016 from Form	Date of Flow MM 04 n 4 - Empl	DD 12	YYYY 2018	Date of Flow MM 09 from Fort	28 n 5 - Em pl	oyees	Data from Form 6 - Employees			
		Hi	red			Pron	noted			Lerm	inated	
		Table 1.	Women	1	,	Table 5.	Women	→	$\overline{}$	Table 0	Women	→
	Full-time		Part-time	/ National	Full-time	/ National		/ National	Full-time	/ National		/ National
Employment Equity Occupational Group (EEOG)	All Employees Hired	Women Hired	All Employees Hired	Women Hired	All Employees Promoted	Women Promoted	All Employees Promoted	Women Promoted	All Employees Terminated	Women Terminated	All Employees Terminated	Women Terminated
	#	#	#	#	#	#	#	#	#	#	#	#
01 Senior Managers	118	47	2	1	54	22	0	0	220	70	9	5
02 Middle & Other Managers	1,251	473	12	9	956	388	16	15	1,226	473	47	34
03 Professionals	4,331	1,913	29	18	3,379	1,586	32	25	2,331	1,019	49	41
04 Semi-Professionals & Technicians	19	3	0	0	225	93	1	0	118	43	1	1
05 Supervisors	13	11	0	0	18	13	1	1	36	29	2	2
06 Supervisors: Crafts & Trades	0	0	0	0	0	0	0	0	0	0	0	0
07 Administrative & Senior Clerical Personnel	570	428	4	2	30	25	1	1	159	120	1	1
08 Skilled Sales & Service Personnel	0	0	0	0	0	0	0	0	0	0	0	0
09 Skilled Crafts & Trades Workers	0	0	0	0	0	0	0	0	0	0	0	0
10 Clerical Personnel	115	97	1	1	68	61	2	2	244	228	13	10
11 Intermediate Sales & Service Personnel	0	0	0	0	0	0	0	0	0	0	0	0
12 Semi-Skilled Manual Workers	0	0	0	0	0	0	0	0	0	0	0	0
13 Other Sales & Service Personnel	0	0	0	0	0	0	0	0	0	0	0	0
14 Other Manual Workers	0	0	0	0	0	0	0	0	0	0	0	0
Total	6,417	2,972	48	31	4,730	2,188	53	44	4,334	1,982	122	94

				DCIO	ии ш							
				[Date: 2	2018-01-18]							
		YYYY 2016	Date of Flow MM 04	DD 12	YYYY 2018	Date of Flow MM	DD 28					
	Data	from Fori Hi	n 4 - Emp red	loyees	Data	from Form Pron	n 5 - Emp noted	loyees	Data		m 6 - Empl inated	loyees
	<u> </u>	V	<u> </u>	.	J 75.3	<u> </u>	<u> </u>	.	—	+		
		ble 2: Abor /National	1	/ National		ole 6: Abor /National	1	/ National		/ National	riginal Per Part-time	/ National
Employment Equity Occupational Group (EEOG)	All Employees Hired	Aboriginal Peoples Hired	All Employees Hired	Aboriginal Peoples Hired	All Employees Promoted	Aboriginal Peoples Promoted	All Employees Promoted	Aboriginal Peoples Promoted	All Employees Terminated	Aboriginal Peoples Terminated	All Employees Terminated	Aboriginal Peoples Terminated
	#	#	#	#	#	#	#	#	#	#	#	#
01 Senior Managers	118	0	2	0	54	0	0	٥	220		9	0
02 Middle & Other Managers	1,251	8	12	0	956	9	16		1,226	7	47	0
03 Professionals	4,331	17	29	2	3,379	20	32	0	2,331	12	49	1
04 Semi-Professionals & Technicians	19		0	0	225	0	1	0	118		1	0
05 Supervisors	13	0	0	0	18	0	1	0	36	0	2	0
06 Supervisors: Crafts & Trades 07 Administrative & Senior Clerical Personnel	570	0	0	0	0	0	0	0	150	0	0	0
08 Skilled Sales & Service Personnel	570	2	4	0	30	0	1	0	159	0	1	0
09 Skilled Crafts & Trades Workers		0	"	0		0	0	0		0	"	
10 Clerical Personnel	115	3	1	0	68	1	2	0	244	1	13	0
11 Intermediate Sales & Service Personnel	113	0	1 0	0		0	0	0	277		10	0
12 Semi-Skilled Manual Workers		0	1 0	0	هٔ ۱۱	0	0	0		0		0
13 Other Sales & Service Personnel	1 0	0	J 0	o o	l I ő	0	0	0		0	ه ا	0
14 Other Manual Workers	1 0	0	ر ا	0		0	0	0		0	0	0
Total	6,417	30	48	2	4,730	30	53	0	4,334	21	122	1

Federal Contractors Program Achievement Report Part 2: Flow Data Analysis

				Deloi	tte LLP							
				[Date: 2	018-01-18]							
		Start	Date of Flor	v Data	End	Date of Flow	Data]				
		2016	MM 04	12	2018	MM 09	DD 28					
	Data	from Fori Hi	loyees	Data from Form 5 - Employees Promoted				Data from Form 6 - Employees Terminated				
	↓ Table	↓ 3: Persons	↓ with Disa	↓ abilities	↓ Table	↓ 7: Persons	↓ with Disa	↓ abilities	↓ Table	↓ 11: Person	↓ s with Dis	↓ abilities
	Full-time	/ National	Part-time	/ National	Full-time	/ National	Part-time	/ National	Full-time	/ National	Part-time	/ National
Employment Equity Occupational Group (EEOG)	All Employees Hired	Persons with Disabilities Hired	All Employees Hired	Persons with Disabilities Hired	All Employees Promoted	Persons with Disabilities Promoted	All Employees Promoted	Persons with Disabilities Promoted	All Employees Terminated	Persons with Disabilities Terminated	All Employees Terminated	Persons with Disabilities Terminated
	#	#	#	#	#	#	#	#	#	#	#	#
01 Senior Managers 02 Middle & Other Managers	118 1,251	6	12	0	54 956		16	0	1,226	7	9 47	0
03 Professionals	4,331	26	29	0	3,379	17	32	0	2,331	10	49	0

		Fede	eral Conti	ractors Prop	gram Achi	evement R	eport					
			P	art 2: Flow	Data Anal	ysis						
				Deloit	te LLP							
				[Date: 20	018-01-18]							
04 Semi-Professionals & Technicians	19	0	0	0	225	0	1	0	118	0	1	0
05 Supervisors	13	0	0	0	18	0	1	0	36	0	2	0
06 Supervisors: Crafts & Trades	0	0	0	0	0	0	0	0	0	0	C	0
07 Administrative & Senior Clerical Personnel	570	9	4	0	30	0	1	0	159	1	1	0
08 Skilled Sales & Service Personnel	0	0	0	0	0	0	0	0	0	0	C	0
09 Skilled Crafts & Trades Workers	0	0	0	0	0	0	0	0	0	0	C	0
10 Clerical Personnel	115	0	1	0	68	0	2	0	244	3	13	0
11 Intermediate Sales & Service Personnel	0	0	0	0	0	0	0	0	0	0	C	0
12 Semi-Skilled Manual Workers	0	0	0	0	0	0	0	0	0	0	C	0
13 Other Sales & Service Personnel	0	0	0	0	0	0	0	0	0	0	c	0
14 Other Manual Workers	0	0	0	0	0	0	0	0	0	0	c	0
Total	6,417	41	48	0	4,730	24	53	0	4,334	23	122	0

		Start	Date of Flow	Data	End I	Jate of Flow	Data					
		YYYY	MM	DD	YYYY	MM	DD					
		2016	04	12	2018	09	28					
	Data	from Form Hit		oyees	Data	from Fort Pron	n 5 - Empl toted	oyees	Data	from Form	n 6 - Empl inated	oyees
		1	1			↓	\			↓	\	1
	Table 4:	Members	of Visible !	Minorities	Table 8:	Members o	of Visible N	Minorities	Table 12:	Members	of Visible	Minorities
	Full-time	/ National	Part-time	/ National	Full-time	/ National	Part-time	/ National	Full-time	/ National	Part-time	/ National
Employment Equity Occupational Group (EEOG)	All Employees Hired	Members of Visible Minorities Hired	All Employees Hired	Members of Visible Minorities Hired	All Employees Promoted	Members of Visible Minorities Promoted	All Employees Promoted	Members of Visible Minorities Promoted	All Employees Terminated	Members of Visible Minorities Terminated	All Employees Terminated	Members of Visible Minorities Terminated
	#	#	#	#	#	#	#	#	#	#	#	#
01 Senior Managers	118	19	2	0	54	8	0	0	220	14	9	1
02 Middle & Other Managers	1,251	259	12	0	956	246	16	3	1,226	235	47	4
03 Professionals	4,331	1,035	29	2	3,379	996	32	1	2,331	624	49	2
04 Semi-Professionals & Technicians	19	6	0	0	225	100	1	1	118	46	1	0
05 Supervisors	13	0	0	0	18	4	1	1	36	5	2	0
06 Supervisors: Crafts & Trades	0	0	0	0	0	0	0	0	0	0	0	0
07 Administrative & Senior Clerical Personnel	570	115	4	2	30	10	1	0	159	5	1	0
08 Skilled Sales & Service Personnel	0	0	0	0	0	0	0	0	0	0	0	0
09 Skilled Crafts & Trades Workers	0	0	0	0	0	0	0	0	0	0	0	0
10 Clerical Personnel	115	17	1	0	68	17	2	0	244	36	13	4
11 Intermediate Sales & Service Personnel	0	0	0	0	0	0	0	0	0	0	0	3
12 Semi-Skilled Manual Workers	0	0	0	0	0	0	0	0	0	0	0	0
13 Other Sales & Service Personnel	0	0	0	0	0	0	0	0	0	0	0	0
14 Other Manual Workers	0	0	0	0	0	0	0	0	0	0	0	0
Total	6,417	1,451	48	4	4,730	1,381	53	6	4,334	965	122	14

									Data f	or First/P	revious (Goals							
A B	С	D	E	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry		From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	CxHx3	F + I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JхР	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K÷C	(K - M + O) ÷ (C + F)
2	↓	1	↓	↓	↓	Ţ	1	1	↓	\	1	Ţ	1	1	↓	1	1	\	1
										Table 1:									
									First/	Previous Sh	iort-term G	oals							
				All Em											omen	1			
	Number	Grow	th (New Posit	ions)	Turnover (Re	eplacement of Employees)	Terminated		Number	Turnover (Re	eplacement of	Hires	3 Year						
Employment Equity								Anticipated Hires Over 3		Terminated		Required	From YYYY		Present	Present Gap	Projected	Present	Projected Representation in 3
Occupational Group (EEOG)	YYYY-MM-DD	Actual	Proje		Actual	Proje		Years	YYYY-MM-DD			Over 3	1111	. 1 1 1 1	Availability	r resem Gap	Gap	Representation	Years Years
	2016-04-12	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years		2016-04-12	Annually	Over 3 Years	Vears	2016	2019					
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	9/0	%
01 Senior Managers	912	-3.8%	-3.8%	-104	26.6%	24.0%	657	553	219	24.0%	158	160	0	0.0%	27.4%	-31	-160	24.0%	7.5%
02 Middle & Other Managers	2,995	0.4%	0.9%	81	42.2%	33.0%	2,965	3,046	1,365	33.0%	1,351	1,183	0	0.0%	38.9%	200	-1,183	45.6%	0.5%
03 Professionals	3,663	15.9%	17.4%	1,912	50.9%	36.4%	4,000	5,912	1,835	36.4%	2,004	2,940	0	0.0%	49.7%	14	-2,940	50.1%	-3.0%
04 Semi-Professionals & Tech	319	-11.5%	-11.1%	-106	44.1%	43.5%	416	310	131	43.5%	171	93	0	0.0%	25.1%	51	-93	41.1%	-18.8%
05 Supervisors	113	1	-7.0%	-24	37.6%	33.3%	113	89	97	33.3%	97	47	0	0.0%	53.3%	37	-47	85.8%	0.0%
06 Supervisors: Crafts & Trades	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0.0%	0	0	0	0.0%	0.0%	0	0	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	60	104.6%	114.0%	205	55.7%	9.0%	16	221	51	9.0%	14	176	0	0.0%	80.5%	3	-176	85.0%	14.0%
08 Skilled Sales & Service	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0.0%	0	0	0	0.0%	0.0%	0	0	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades	752	0.0% -6.4%	0.0% -4.0%	-90	0.0% 37.5%	0.0% 31.4%	709	610	600	0.0% 31.4%	658	100	0	0.0% 0.0%	0.0% 66.5%	100	-400	#DIV/0! 92.8%	#DIV/0!
10 Clerical Personnel 11 Intermediate Sales & Service	753	0.0%	-4.0% 0.0%	-90 0	0.0%	0.0%	/09	619	699	0.0%	058	400	0	0.0%	0.0%	198	-400	92.8% #DIV/0!	6.2% #DIV/0!
12 Semi-Skilled Manual	١	0.0%	0.0%		0.0%	0.0%	0	١	١	0.0%	١ ٪		0	0.0%	0.0%	1 %	"	#DIV/0!	#DIV/0!
13 Other Sales & Service	١	0.0%	0.0%		0.0%	0.0%	0	٥	l 0	0.0%	"	ا م	ام	0.0%	0.0%] "	٠ ١	#DIV/0!	#DIV/0!
14 Other Manual Workers	ه ا	0.0%	0.0%	ا	0.0%	0.0%	0	0	0	0.0%	ن ا	ا ٥	0	0.0%	0.0%	l ő	0	#DIV/0!	#DIV/0!
Total	8,815		8.9%	2,354	45.0%	33.2%	8,780	11,134	4,397	33.2%	4,379	4,952	0	0.0%	44.5%	474	-4,952	49.9%	0.2%

- † Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)¹³ 1) x 100.
- Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

				Table 2: Women
Employment Faults	Wo	nen		
Employment Equity Occupational Group (EEOG)	Short-term Goals	Long-te	rm Goals	Comments
	# %	#	%	
01 Senior Managers	67 0.0	14	0.0	
02 Middle & Other Managers	0 0,0	0	0.0	
03 Professionals	0 0.0	0	0.0	
04 Semi-Professionals & Tech	0 0.0	0	0.0	
05 Supervisors	0 0.0	0	0.0	
06 Supervisors: Crafts & Trades	0 0.0	0	0.0	
07 Administrative & Sr Clerical	0 23.0	0	0.0	
08 Skilled Sales & Service	0 0.0	0	0.0	
09 Skilled Crafts & Trades	0 0.0	0	0.0	
10 Clerical Personnel	0 0.0		0.0	
11 Intermediate Sales & Service	0 0.0	0	0.0	
12 Semi-Skilled Manual	0 0.0	0	0.0	
13 Other Sales & Service	0 0.0	0	0.0	
14 Other Manual Workers	0 0.0	0	0.0	
Total	67 0.0) 14		

										Data f	or First/I	Previous (Goals							
A	В	С	D	Е	F	G	н	T	J	K	L	М	N	0	P	0	R	S	Т	U
······································					······	÷			!		<u></u>		<u></u>			<u> </u>	<u>+</u>	!		<u></u>
Data sou	ırces:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	C x E x 3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	C x H x 3	F + I	From Workforce Analysis	Equivalent to H	K×L×3	(F x Q) - R + M	JхР	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
2			1	J	<u> </u>	<u> </u>	\	1	,		<u> </u>	, T		<u> </u>	J	<u> </u>	1		T	\
											: 3: Abori									
										First/	Previous SI	iort-term C	oals							
					All En	aployees			,				,			nal Peoples	,			
		Number	Grov	oth (New Posi	tions)	Turnover (Re				Number	T (D	eplacement of		3 Yea						
Employ	ment Equity						Employees)		Anticipated			t Employees)	Hires Required	Fron		Present		Projected	Present	Projected
	tional Group (EEOG)	YYYY-MM-DD	Actual	Proj	ected	Actual	Pro	jected	Hires Over 3 Years	YYYY-MM-DD			Over 3	YYYY	- YYYY	Availability	Present Gap	Gap	Representation	Representation in 3 Years
		2016-04-12	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	, tall	2016-04-12	Annually	Over 3 Years	Years	2016	2019					l tais
		#	%	%	#	9/0	%	#	#	#	%	#	#	#	%	9/6	#	#	%	%
01 Se	enior Managers	912	-3.8%		0	26.6%		0	0	1	0.0%	0	25	0		2.9%	-25	-25	0.1%	0.1%
02 M	iddle & Other Managers	2,995	0.4%		0	42.2%		0	0	20	l .	0	46	0		2.2%	-46	-46	0.7%	0.7%
1 1	ofessionals	3,663	15.9%		C	50.9%		0	0	22		0	37	0		1.6%	-37	-37	0.6%	0.6%
1 1	emi-Professionals & Tech	319	-11.5%		0	44.1%		0	0	1	0.0%	0	5	0		2.0%	-5	-5	0.3%	0.3%
	ipervisors	113	-7.6%		0	37.6%		0	0	0	0.0%	0	2	0		1.4%	-2	-2	0.0%	0.0%
	ipervisors: Crafts & Trades	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
1 1	dministrative & Sr Clerical	60	104.6%			55.7%		0	0	0	0.0%	0	1	0		1.4% 0.0%	-1	-1	0.0% #DIV/0!	0.0%
1	cilled Sales & Service	0	0.0% 0.0%			0.0%		1 0	"	"	0.0% 0.0%		"	"		0.0%	0	0	#DIV/0!	#DIV/0! #DIV/0!
	erical Personnel	753	-6.4%		"	37.5%		1 0	١	3	0.0%	1 6	13	١		2.1%	-13	-13	#DIV/0!	0.4%
1 1	termediate Sales & Service	, , , ,	0.0%		ر ا	0.0%		ا ،	ľ	آ آ	0.0%	0	10	آ آ		0.0%	-13	-13	#DIV/0!	#DIV/0!
	emi-Skilled Manual	0	0.0%			0.0%		1 0	ا ٥	I 0	0.0%	1 0	ا ،	ا ٥		0.0%	I 0	ا ا	#DIV/0!	#DIV/0!
1 1	ther Sales & Service	0	0.0%			0.0%		1 0	0	0	0.0%	1 0	0	ا ٥		0.0%	0	o	#DIV/0!	#DIV/0!
1 1	ther Manual Workers	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	o	#DIV/0!	#DIV/0!
Total		8,815	7.6%		0	45.0%		0	0	47	0.0%	0	129	0		2.0%	-129	-129	0.5%	0.5%

- † Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)¹³ 1) x 100.
- Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

						Table 4: Aboriginal Peoples
Emm	Innuant Faults		Aboriginal	Peoples		
	loyment Equity pational Group (EEOG)	Short-tern	a Goals	Long-ter	m Goals	Comments
Occu	pational Group (EEGG)	#	%	#	%	
01	Senior Managers	6	0.0			
02	Middle & Other Managers	21	0.0			
03	Professionals	21	0.0		0.0	
04	Semi-Professionals & Tech	2	0.0	4	0.0	
05	Supervisors	- 1	0,0	1	0.0	
06	Supervisors: Crafts & Trades	0	0.0	0	0.0	
07	Administrative & Sr Clerical	1	0.0	0	0.0	
08	Skilled Sales & Service	0	0,0	0	0.0	
09	Skilled Crafts & Trades	0	0.0	0	0.0	
10	Clerical Personnel	6	0.0	9	0.0	
11	Intermediate Sales & Service	0	0,0	0	0.0	
12	Semi-Skilled Manual	0	0.0	0	0.0	
13	Other Sales & Service	0	0.0	0	0.0	
14	Other Manual Workers	0	0.0	0	0.0	
Total		58		93		

| Federal Contractors Program Achievement Report | Part 3: Goals | | Deloitte LLP | | [Date: 2018-01-18] | | Data for First/Previous Goals | | A B C D E F G H I J K L M N O P Q R S T U

A B	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry		From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	CxHx3	F + I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
	J	1	_	1	1	1	1	1	1	\	1	1	\	1		1	1		
									Table 5	: Persons	with Disa	abilities							

										I CI SUHS									
									First/	Previous Sh	ort-term G	oals							
				All En	iployees									Persons wi	th Disabilitie	i			
	Number	Comm	th (New Posi	dame)	Turnover (Re	placement of	Terminated		Number				3 Year	· Goals					
Employment Equity	Number	Gion	int (iven 1 on	imisj		Employees)		Anticipated	Nummer	Terminated	eplacement of	1 221123	Fron	ı - To	1 .			_	Projected
Occupational Group (EEOG)	YYYY-MM-DD	Actual	Proj	ected	Actual	Proje	ected		YYYY-MM-DD			Required Over 3	YYYY	- YYYY	Present Availability	Present Gap	Projected Gap	Present Representation	Representation in 3
γ	2016-04-12	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	Years	2016-04-12	Annually	Over 3 Years	Years	2016	2019]		·		Years
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01/02 Managers	3,907	-1.7%		0	34.4%		0	0	21	0.0%	0	147	0		4.3%	-147	-147	0.5%	0.5%
03 Professionals	3,663	15.9%		C	50.9%		0	0	19	0.0%	0	120	0		3.8%	-120	-120	0.5%	0.5%
04 Semi-Professionals & Tech	319	-11.5%		0	44.1%		0	0	0	0.0%	0	15	0		4.6%	-15	-15	0.0%	0.0%
05 Supervisors	113	-7.6%		0	37.6%		0	0	0	0.0%	0	16	0		13.9%	-16	-16	0.0%	0.0%
06 Supervisors: Crafts & Trades	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	60	104.6%		0	55.7%		0	0	1	0.0%	0	1	0		3.4%	-1	-1	1.7%	1.7%
08 Skilled Sales & Service	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
10 Clerical Personnel	753	-6.4%		0	37.5%		0	0	10	0.0%	0	43	0		7.0%	-43	-43	1.3%	1.3%
11 Intermediate Sales & Service	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
12 Semi-Skilled Manual	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
13 Other Sales & Service	0	0.0%		0	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
14 Other Manual Workers	0	0.0%		C	0.0%		0	0	0	0.0%	0	0	0		0.0%	0	0	#DIV/0!	#DIV/0!
Total	8,815	7.6%		0	45.0%		0	0	51	0.0%	0	346	0		4.5%	-346	-346	0.6%	0.6%

† Calculated by using the following formula: ((Current number of employees from Workforce Analysis + Previous number of employees from Workforce Analysis) 13 - 1) x 100.

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

• • • •					Table 6: Persons with Disabilities
Facility and Facility	Persor	ns with l	Disabilities		
Employment Equity Occupational Group (EEOG)	Short-term G	oals	Long-terr	n Goals	Comments
Occupational Group (ELOG)	#	%	#	%	
01/02 Managers	50	0.0	112	0.0	
03 Professionals	46	0.0	88	0.0	
04 Semi-Professionals & Tech	4	0.0	11	0.0	
05 Supervisors	5	0,0	12	0,0	
06 Supervisors: Crafts & Trades	0	0.0	0	0.0	
07 Administrative & Sr Clerical	1	0.0	0	0.0	
08 Skilled Sales & Service	0	0,0	0	0.0	
09 Skilled Crafts & Trades	0	0.0	0	0.0	
10 Clerical Personnel	18	0.0	32	0.0	
11 Intermediate Sales & Service	0	0,0	0	0.0	
12 Semi-Skilled Manual	0	0.0	0	0.0	
13 Other Sales & Service	0	0.0	0	0.0	
14 Other Manual Workers	0	0.0	0	0.0	
Total	124		255		

									Data	for First/I	Previous (Goals							
A B	С	D	Е	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	C x E x 3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	СхНх3	F+I	From Workforce Analysis	Equivalent to H	K×L×3	(F x Q) - R + M	JхР	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
<u> </u>	¥	1	<u> </u>	<u> </u>	<u> </u>	J	\		<u> </u>	<u></u>	<u> </u>		1		<u></u>	\	1	<u> </u>	<u> </u>
									Table 7: M				S						
									First/	Previous SI	nort-term G	oals							
		,		All Er	nployees							,			Visible Minor	ities			
	Number	Grow	vth (New Posi	tions)	Turnover (Re		f Terminated		Number	Turnover (D	eplacement of		3 Year						
Employment Equity						Employees)		Anticipated			l Employees)	Hires Required		1 - To	Present		Projected	Present	Projected
Occupational Group (EEOG)	YYYY-MM-DD	Actual	Proj	ected	Actual	Pro	jected	Hires Over 3 Years	YYYY-MM-DD	<u> </u>	1	Over 3	YYYY	- YYYY	Availability	Present Gap	Gap	Representation	Representation in 3 Years
	2016-04-12	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	-	2016-04-12	Annually	Over 3 Years	Years	2016	2019					
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01 Senior Managers	912	-3.8%		C	26.6%		0	0	79	0.0%	0	13	0		10.1%	-13	-13	8.7%	8.7%
02 Middle & Other Managers	2,995	0.4%		0	42.2%		0	0	731		0	-282	0		15.0%	282	282	24.4%	24.4%
03 Professionals	3,663	15.9%			50.9%		0	0	1,223		0	-282	0		25.7%	1	282	33.4%	33.4%
04 Semi-Professionals & Tech	319	-11.5%		0	44.1%		0	0	133		0	-36	0		30.5%	36		41.7%	41.7%
05 Supervisors	113	-7.6%		0	37.6%		0	0	15		0	20	0		30.8%	-20	-20	13.3%	13.3%
06 Supervisors: Crafts & Trades	0	0.0%] .	0.0%		0	0	'l	0.0%	0	0	0		0.0%	0	· ·	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	60	104.6%			55.7%		0	0	13	0.0%	1 0	3	0		26.8%	-3	-3	21.7%	21.7%
08 Skilled Sales & Service 09 Skilled Crafts & Trades	0	0.0% 0.0%			0.0%		1 0	0		0.0%		0	0		0.0%	1 0		#DIV/0! #DIV/0!	#DIV/0! #DIV/0!
10 Clerical Personnel	753	-6.4%]	37.5%		1 ,	"	138		1 ,	55	"		25,6%	-55	-55	#DIV/0!	#DIV/0! 18.3%
11 Intermediate Sales & Service	/33	0.0%		1 6	0.0%		1 0	١	138	0.0%	1 ,] 33	"		0.0%] -33	-33	#DIV/0!	#DIV/0!
12 Semi-Skilled Manual	٥	0.0%		~	0.0%		1 0	١		0.0%	1 6	١	"		0.0%] ,	0	#DIV/0!	#DIV/0!
13 Other Sales & Service	0	0.0%		~	0.0%		1 0	ا م	J .	0.0%	ه ا	ه ا	0		0.0%	آ آ	0	#DIV/0!	#DIV/0!
14 Other Manual Workers	0	0.0%		1 6	0.0%		0	Ö		0.0%	Ĭ	ĺŏ	ľ		0.0%	.l ŏ	0	#DIV/0!	#DIV/0!
Total	8,815	7.6%			45.0%		0	0	2,332		0	-507	0		20.7%	507	507	26.5%	26.5%

- † Calculated by using the following formula: ((Current number of employees from Workforce Analysis) + Previous number of employees from Workforce Analysis) 13 1) x 100.
- Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

						Table 8: Members of Visible Minorities
Essel and Facility	, N	4emb	ers of Visi	ble Minor	ities	
Employment Equity Occupational Group (EEOG	Short	-term	Goals	Long-to	erm Goals	Comments
Occupational Group (EEOO	#		%	#	%	
01 Senior Managers		23	0.0		0.0	
02 Middle & Other Manage	rs	0	0,0		0.0	
03 Professionals		0	0.0		0.0	
04 Semi-Professionals & T	ch	0	0.0		0.0	
05 Supervisors		11	0.0	1:	5 0.0	
06 Supervisors: Crafts & T	ades	0	0.0		0.0	
07 Administrative & Sr Cle	rical	5	0.0		2 0.0	
08 Skilled Sales & Service		0	0.0		0.0	
09 Skilled Crafts & Trades		0	0.0		0.0	
10 Clerical Personnel		67	0.0	31	7 0.0	
11 Intermediate Sales & Se	vice	0	0.0		0.0	
12 Semi-Skilled Manual		0	0.0		0.0	
13 Other Sales & Service		0	0.0		0.0	
14 Other Manual Workers		0	0.0		0.0	
Total		106		6.	3	

									Data for	Subseque	nt/Currei	nt Goals							
A B	С	D	Е	F	G	Н	T	т	K	L	М	N	0		0	R	S	т	U
<u> </u>		<u>.</u>	Ei		V		ii ,			<u>:</u>					<u>:</u> X	i	: <u>S</u>	i	<u></u>
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry		From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	СхНх3	F + I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K÷C	(K - M + O) ÷ (C + F)
-	↓	1	\	↓	1	Ţ	1	1	\	\	1	↓	↓	1	↓	1	Į.	↓	1
										Table 9:									
									Subseque	ent/Current	Short-tern	n Goals							
				All Em	ployees										omen				
	Number	Grow	th (New Positi	ions)	Turnover (Re	placement of	Terminated		Number	Turnover (Re	eplacement of		3 Year						
Employment Equity						Employees)		Anticipated		Terminated		Hires Required	Fron		Present		Projected	Present	Projected
Occupational Group (EEOG)	YYYY-MM-DD	Actual	Proje	ected	Actual	Proj	ected	Hires Over 3 Years	YYYY-MM-DD			Over 3	YYYY	·YYYY	Availability	Present Gap	Gap	Representation	Representation in 3 Years
	2018-09-28	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years		2018-09-28	Annually	Over 3 Years	Years	2018	2021					
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	9/0	#	#	9/0	%
01 Senior Managers	813	-3.8%	-3.8%	-93	26.6%	24.0%	585	492	192	24.0%	138	116	138	28.0%	23.6%	0	22	23.6%	26.7%
02 Middle & Other Managers	3,034	0.4%	0.9%	82	42.2%	33.0%	3,004	3,086	1,363	33.0%	1,349	1,388	1,420	46.0%	45.0%	-2	32	44.9%	46.0%
03 Professionals	5,696	15.9%	17.4%	2,973	50.9%	36.4%	6,220	9,193	2,725	36.4%	2,976	4,447	4,597	50.0%	48.4%	-32	150	47.8%	50.1%
04 Semi-Professionals & Tech	221	-11.5%	-11.1%	-74	44.1%	43.5%	288	214	86	43.5%	112	84	83	39.0%	39.3%	-1	-1	38.9%	38.8%
05 Supervisors	89	-7.6%	-7.0%	-19	37.6%	33.3%	89	70	76	33.3%	76	60	35	50.0%	86.4%	-1	-25	85.4%	50.0%
06 Supervisors: Crafts & Trades	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0.0%	0	0	0	0.0%	0.0%	0	0	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	514	104.6%	114.0%	1,758	55.7%	9.0%	139	1,897	393	9.0%	106	1,428	949	50.0%	75.5%	5	-479	76.5%	54.4%
08 Skilled Sales & Service	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0.0%	0	0	0	0.0%	0.0%	0	0	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades	(10	0.0%	0.0%	74	0.0%	0.0%	500	500	562	0.0%	520	462	254	0.0%	0.0%	0	200	#DIV/0!	#DIV/0!
10 Clerical Personnel 11 Intermediate Sales & Service	618	-6.4% 0.0%	-4.0% 0.0%	-74	37.5% 0.0%	31.4%	582	508	563	31.4% 0.0%	530	463	254	50.0% 0.0%	91.1% 0.0%	0	-209	91.1% #DIV/0!	52.8% #DIV/0!
12 Semi-Skilled Manual	0	0.0%	0.0%	0	0.0%	0.0% 0.0%	0	0	0	0.0%	0	0	0	0.0%	0.0%	"	"	#DIV/0!	#DIV/0! #DIV/0!
12 Semi-Skilled Manual 13 Other Sales & Service	0	0.0%	0.0%	0	0.0%	0.0%	0	0		0.0%	"		ار ا	0.0%	0.0%	"		#DIV/0!	#DIV/0! #DIV/0!
14 Other Manual Workers	۸	0.0%	0.0%	٥	0.0%	0.0%	0	0	٨	0.0%	"	٥	٨	0.0%	0.0%	"		#DIV/0!	#DIV/0! #DIV/0!
Total	10.985	7.6%	8.9%	2,933	45.0%	33.2%	10,941	13.874	5.398	33.2%	5,376	-22	0	0.078	0.0%	5,398	22	#DIV/0!	0.2%

- † Calculated by using the following formula: ((Current number of employees from Workforce Analysis + Previous number of employees from Workforce Analysis)¹³ 1) x 100.
- Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

			Table 10: Women
Employment Equity	Wom		
Occupational Group (EEOG)	Short-term Goals	Long-term Goals	Comments
	9/6	%	
01 Senior Managers	28.0	28.0	
02 Middle & Other Managers	46.0		
03 Professionals	50.0	50.0	
04 Semi-Professionals & Tech	39.0		
05 Supervisors	50.0		
06 Supervisors: Crafts & Trades	0.0		
07 Administrative & Sr Clerical	50.0	50.0	
08 Skilled Sales & Service	0.0		
09 Skilled Crafts & Trades	0.0		
10 Clerical Personnel	50.0		
11 Intermediate Sales & Service	0.0		
12 Semi-Skilled Manual	0.0		
13 Other Sales & Service	0.0	MATERIAL STATES	
14 Other Manual Workers	0.0		
Total	0.0		

									Data for	Subseque	nt/Curre	it Goals							
2		,,	,	,	,	,	·,······		,	·····		,	,		y	·····	,	v	······
A B	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	СхНх3	F + I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K÷C	(K - M + O) ÷ (C + F)
1	↓	1	1	1	1	1	1	1	1	1	1		1	\	Ţ	1	1	\	
										11: Abor									
				All Em	plovees				Subsequ	ent/Current	Snort-teri	i Goais		Aborioi	nal Peoples				
				An Lu	Turnover (Re		· · · · · · ·			T			3 Year		lan reopies	T	<u> </u>	ı	1
	Number	Gron	th (New Posit	ions)	turnover (Re	Employees)	terminated	Anticipated	Number		eplacement of	Hires	Fron						Projected
Employment Equity Occupational Group (EEOG)	YYYY-MM-DD	Actual	Proje	ected	Actual	Proj	ected	Anticipated Hires Over 3	YYYY-MM-DD	Terminated	Employees)	Required Over 3	YYYY		Present Availability	Present Gap	Projected Gap	Present Representation	Representation in 3
Occupational Group (EEOG)	2018-09-28	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	Years	2018-09-28	Annually	Over 3 Years	Years	2018	2021	Avanability		Gap	Kepresemation	Years
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	9/4	%
01 Senior Managers	813	-3.8%	-3.8%	-93	26.6%	24.0%	585	492	1	24.0%	1	1	7	1.4%	0.1%	0	6	0.1%	1.0%
02 Middle & Other Managers	3,034	0.4%	0.9%	82	42.2%	33.0%	1 ' 1	3,086	21	33.0%	21	22	62	2.0%	0.7%	0	40	0.7%	2.0%
03 Professionals	5,696	15.9%	17.4%	2,973	50.9%	36.4%	6,220	9,193	28		31	46	138		0.5%	0	92	0.5%	1.6%
04 Semi-Professionals & Tech	221	-11.5%	-11.1%	-74	44.1%	43.5%	288	214	0	43.5%	0	3	6	3.0%	1.9%	-4	3	0.0%	4.1%
05 Supervisors	89	-7.6%	-7.0%	-19	37.6%	33.3%	89	70	0	33.3%	0	1	1	1.0%	1.5%	-1	0	0.0%	1.4%
06 Supervisors: Crafts & Trades 07 Administrative & Sr Clerical	514	0.0% 104.6%	0.0% 114.0%	1,758	0.0% 55.7%	0.0% 9.0%	139	0 1,897	١	0.0% 9.0%	0	0	19	0.0% 1.0%	0.0% 0.4%	"	"	#DIV/0! 0.4%	#DIV/0! 0.9%
08 Skilled Sales & Service	314	0.0%	0.0%	1,738	0.0%	0.0%	139	1,897	2	0.0%	1	8	19	0.0%	0.4%	"	11	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades	0	0.0%	0.0%	0	0.0%	0.0%	١	0	١	0.0%	0	١	١	0.0%	0.0%	1 0	١	#DIV/0!	#DIV/0!
10 Clerical Personnel	618	-6.4%	-4 0%	-74	37.5%	31.4%	582	508	5	31.4%	5	4	10	2.0%	0.8%	J 0	6	0.8%	1.8%
11 Intermediate Sales & Service	0	0.0%	0.0%	0	0.0%	0.0%	0	0	l 0	0.0%	0	0	0	0.0%	0.0%	0	ه ا	#DIV/0!	#DIV/0!
12 Semi-Skilled Manual	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0.0%	0	0	0	0.0%	0.0%	0	0	#DIV/0!	#DIV/0!
13 Other Sales & Service	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0.0%	0	0	0	0.0%	0.0%	0	0	#DIV/0!	#DIV/0!
14 Other Manual Workers	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0.0%	0	0	0	0.0%	0.0%	0	0	#DIV/0!	#DIV/0!
Total	10,985	7.6%	8.9%	2,933	45.0%	33.2%	10,941	13,874	57	33.2%	57	0	0	0.0%	0.0%	57	0	0.5%	0.0%

- † Calculated by using the following formula: ((Current number of employees from Workforce Analysis + Previous number of employees from Workforce Analysis)¹³ 1) x 100.
- Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

				Table 12: Aboriginal Peoples
Employment Equity		nal Peoples		
Occupational Group (EEOG)	Short-term Goals	Long-terr	m Goals	Comments
	%		%	
01 Senior Managers		1.4	2.0%	
02 Middle & Other Managers	2	2.0	2.5%	
03 Professionals		1.5	1.5%	
04 Semi-Professionals & Tech		3.0	3.0%	
05 Supervisors		1.0	1.0%	
06 Supervisors: Crafts & Trades	(0.0	0.0%	
07 Administrative & Sr Clerical		1.0	1.0%	
08 Skilled Sales & Service	(0.0	0.0%	
09 Skilled Crafts & Trades	(0.0	0.0%	
10 Clerical Personnel	2	2.0	2.0%	
11 Intermediate Sales & Service	(0.0	0.0%	
12 Semi-Skilled Manual	(0.0	0.0%	
13 Other Sales & Service	(0.0	0.0%	
14 Other Manual Workers	(0.0	0.0%	
Total	(0.0		

Federal Contractors Program Achievement Report
Part 3: Goals
Deloitte LLP
[Date: 2018-01-18]

									Data for	Subseque	nt/Curre	nt Goals							
A B	С	D	E	F	G	Н	I	J	K	L	М	N	О	P	Q	R	s	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	C x E x 3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	CxHx3	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K÷C	(K - M + O) ÷ (C + F)
	1	1	1	↓	<u> </u>	1	<u> </u>	1	↓		<u></u>	↓	↓	1	1	1	1	1	
											with Dis	***************************************							
				AU C.					Subsequ	ent/Curren	t Short-tern	n Goals		D	th Disabilitie				
				Au Eu	ployees					1			3 Year		ta Disabilitie	, I		ı	1
	Number	Grow	th (New Posit	ions)	Turnover (Re	placement of Employees)	f Terminated		Number	Turnover (R	eplacement of	Hires		Goais - To					
Employment Equity	VYYY-MM-DD	Actual	Proj	wind	Actual		ected	Anticipated Hires Over 3	YYYY-MM-DD	Terminated	l Employees)	Required	YYYY		Present	Present Gap	Projected	Present	Projected Representation in 3
Occupational Group (EEOG)	1111-303-00	Actual	, , , ,		Actual	:		Years	111123731200		Over 3	Over 3 Years			Availability		Gap	Representation	Years
	2018-09-28	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years		2018-09-28	Annually	Years	1000	2018	2021					
	#	%	%	#	9/6	%	#	#	#	%	#	#	#	%	%	#	#	9/0	%
01/02 Managers	3,847	-1.7%	-1.4%	-162	34.4%	28.5%	3,289	3,127	17	28.5%	15	16	94	3.0%	0.5%	-2	78	0.4%	2.6%
03 Professionals	5,696	15.9%	17.4%	2,973		36.4%	31 '	9,193	34	1	37	55	827	9.0%	0.6%	0	772	0.6%	9.5%
04 Semi-Professionals & Tech	221	-11.5%	-11.1%	-74		43.5%	288	214	0	43.5%	0	0	21	10.0%	0.0%	0	21	0.0%	14.3%
05 Supervisors	89	-7.6%	-7.0%	-19	1	33.3%	89	70	0	33.3%	0	0	19	27.5%	0.0%	0	19	0.0%	27.1%
06 Supervisors: Crafts & Trades	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0.0%	0	0	0	0.0%	0.0%	0	0	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical	514	104.6%	114.0%	1,758		9.0%	139	1,897	10	9.0%	3	41	152	8.0%	2.1%	-1	111	1.9%	7.0%
08 Skilled Sales & Service	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0.0%	0	0	0	0.0%	0.0%	0	0	#DIV/0!	#DIV/0!
09 Skilled Crafts & Trades	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0.0%	1 0	0	0	0.0%	0.0%	0	0	#DIV/0!	#DIV/0!
10 Clerical Personnel	618	-6.4%	-4.0%	-74		31.4%	582	508	7	31.4%	1 7	6	41	8.0%	1.1%	0	35	1.1%	7.5%
11 Intermediate Sales & Service	0	0.0%	0.0%	0	0.0%	0.0%	1 0	0		0.0%	1 0	"	"	0.0%	0.0%	0	"	#DIV/0!	#DIV/0!
12 Semi-Skilled Manual 13 Other Sales & Service	0	0.0% 0.0%	0.0%		0.0%	0.0% 0.0%	1 0	0		0.0%	1 0	0		0.0% 0.0%	0.0% 0.0%		0	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!
13 Other Sales & Service 14 Other Manual Workers	0	0.0%	0.0%		0.0%	0.0%		0		0.0%	1 0			0.0%	0.0%		0	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!
	10.985	7.6%	8.9%	2,933	45.0%	33.2%	10.941	13.874	68	33.2%	68	0	0	0.0%	0.0%	68	0	#DIV/0!	#DIV/0!
Total	10,985	7.0%	0.9%	4,933	43.0%	33.2%	10,941	13,6/4	1 08	33.2%	1 08	L 0	L 0	U.U%	0.0%	1 08	1 0	U.0%	0.0%

[†] Calculated by using the following formula: ((Current number of employees from Workforce Analysis + Previous number of employees from Workforce Analysis) 13 - 1) x 100.

workforce Analysis) - 2) x	100.				
					Table 14: Persons with Disabilities
n	Person	ns with E	Disabilities		
Employment Equity Occupational Group (EEOG)	Short-term G	oals	Long-te	rm Goals	Comments
Occupational Group (EEOG)		%		%	
01/02 Managers		3.0		4.0%	
03 Professionals		9.0		9.0%	
04 Semi-Professionals & Tech		10.0		10.0%	
05 Supervisors		27.5		27.5%	
06 Supervisors: Crafts & Trade	s	0.0		0.0%	
07 Administrative & Sr Clerical		8.0		8.0%	
08 Skilled Sales & Service		0.0		0.0%	
09 Skilled Crafts & Trades		0.0		0.0%	
10 Clerical Personnel		8.0		8.0%	
11 Intermediate Sales & Service	•	0.0		0.0%	
12 Semi-Skilled Manual		0.0		0.0%	
13 Other Sales & Service		0.0		0.0%	
14 Other Manual Workers		0.0		0.0%	
Total		0.0		[

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

									Data for	Subseque	nt/Curre	nt Goals							
A B	C	D	E	F	G	Н	I	J	К	L	М	N	0	P	Q	R	S	T	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	CxHx3	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
-	↓	1	\	↓	↓	1	1	Į.	1	\	1	1	\	\	\	1	1	↓	<u> </u>
								-	Fable 15: M				<u>'S</u>						
									Subseque	ent/Current	Short-teri	n Goals							
				All En	iployees										/isible Minori	ties			
	Number	Grow	rth (New Posi	tions)	Turnover (Re	placement of Employees)	f Terminated		Number	Turnover (R	eplacement of	Hires		Goals					
Employment Equity					 			Anticipated Hires Over 3			Employees)	Required		1 - To	Present	Present Gap	Projected	Present	Projected Representation in 3
Occupational Group (EEOG)	YYYY-MM-DD	Actual	Proj	ected	Actual	Proj	jected 	Years	VVVV-MM-DD			Over 3	1111	- YYYY	Availability	Present Gap	Gap	Representation	Years
	2018-09-28	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years		2018-09-28	Annually	Over 3 Years	Years	2018	2021					
	#	%	%	#	9/6	%	#	#	#	%	#	#	#	%	9/6	#	#	%	9/0
01 Senior Managers	813	-3.8%		0	26.6%		0	0	86	0.0%	0	0	0	10.0%	10.6%	0	0	10.6%	10.6%
02 Middle & Other Managers	3,034	0.4%		0	42.2%		0	0	753	0.0%	0	21	0	25.0%	1	-21		24.8%	24.8%
03 Professionals	5,696	15.9%		0	50.9%		0	0	1,638	0.0%	0	71	0	30.5%	30.0%	-71		28.8%	28.8%
04 Semi-Professionals & Tech	221	-11.5%		0	44.1%		0	0	94	0.0%	0	1	0	42.0%	1	-1	-1	42.5%	42.5%
05 Supervisors	89	-7.6%		0	37.6%		0	0	10	0.0%	0	0	0	11.0%	1	0	0	11.2%	11.2%
06 Supervisors: Crafts & Trades	0	0.0%		0	0.0%		0	0	1	0.0%	0	0	0	22.00/	0.0%	0	0	#DIV/0!	#DIV/0!
07 Administrative & Sr Clerical 08 Skilled Sales & Service	514	104.6% 0.0%		"	55.7% 0.0%		1 0	0	134	0.0% 0.0%	0	10	0	23.0%	28.0% 0.0%	-10	-10	26.1% #DIV/0!	26.1% #DIV/0!
09 Skilled Crafts & Trades	0	0.0%		۱ °	0.0%		1 ,	"	1 0	0.0%	١	"	"		0.0%	0	0	#DIV/0!	#DIV/0! #DIV/0!
10 Clerical Personnel	618	-6.4%		١ ،	37.5%		"	"	115	0.0%	١		"	17.0%	18.9%	',	٥ ،	#DIV/0!	#DIV/0!
11 Intermediate Sales & Service	018	0.0%		"	0.0%		۱ °	l	113	0.0%	١	ءُ ا	١	17.076	0.0%	-2	-2	#DIV/0!	#DIV/0!
12 Semi-Skilled Manual	ام	0.0%		١ ،	0.0%		1 0	"	"	0.0%	١	ا ا			0.0%	0	ا م	#DIV/0!	#DIV/0!
13 Other Sales & Service	0	0.0%		ه ا	0.0%		1 0	0	0	0.0%	ا ،	آ آ	0		0.0%	0	ا م	#DIV/0!	#DIV/0!
14 Other Manual Workers	o	0.0%		l ő	0.0%		0	0	ľ	0.0%	l ő	ľő	ľő		0.0%	0	Ö	#DIV/0!	#DIV/0!
Total	10,985	7.6%		0	45.0%		0	0	2,830	0.0%	0	-2,830	0		0.0%	2,830	2,830	25.8%	25.8%

- † Calculated by using the following formula: ((Current number of employees from Workforce Analysis) + Previous number of employees from Workforce Analysis) 13 1) x 100.
- Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

					Table 16: Members of Visible Minorities
Emn	loyment Equity	Members of V			
	pational Group (EEOG)	Short-term Goals	Long-t	erm Goals	Comments
		%		%	
	Senior Managers	10	0.0000000000000000000000000000000000000	10.0%	
02	Middle & Other Managers	25	5.0	25.0%	
03	Professionals	30).5	30.5%	
04	Semi-Professionals & Tech	42	2.0	42.0%	
05	Supervisors	11	1.0	11.0%	
06	Supervisors: Crafts & Trades	C).0	Γ	
07	Administrative & Sr Clerical	23	3.0	23.0%	
08	Skilled Sales & Service	C	0.0	Γ	
09	Skilled Crafts & Trades	C).0		
10	Clerical Personnel	17	7.0	17.0%	
11	Intermediate Sales & Service	C).0		
12	Semi-Skilled Manual	C).0		
13	Other Sales & Service	C	0.0		
14	Other Manual Workers	C	0.0	Γ	
Total		C).0		

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											[Date	: 2018-	01-18]											
Α	В	C	D	E	F	G	Н	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
Data	ources:		Part 1: Workforce	Part 1: Workforce	E ÷ D x 100	Part 1: Workforce	D x G ÷ 100	E - H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data	L ÷ K x 100	K x G ÷ 100	L - N	Part 2: Flow Data Analysis	Part 2: Flow Data	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data	V ÷ U x 100	U x F ÷ 100	V - X
<u></u>			Analysis J	Analysis 	I	Analysis	J.	T	<u> </u>	J	Analysis	J	<u> </u>	J	↓ ↓	Analysis	I	<u>.</u>	<u> </u>		Analysis	J	Ţ	
				· '	Workfo	orce An	<u> </u>					Ψ	Ψ		Ψ	· · · · · ·	Data A	nalysis	Ψ		Ψ			
Em	oloyment Equity	Year				orkforce						Hires					romotio	•	I		Ter	minatio	ons	
	upational Group OG)		All			Wei				All			omen		All			omen		All			omen	
	00,	#	Employees #	Represe	ntation %	Availa %	ability #	Gap #	EE Result	Employees #	Act	ual %	Expected #	Difference #	Employees #	Act	ual %	Expected #	Difference #	Employees #	Actu	ral %	Expected #	Difference #
01	Senior Managers	2016	912	219	24.0	27.4		-31	87.6															
<u> </u>	Middle & Other	2018 2016	813 2,995	192 1,365	23.6 45.6	23.6 38.9		200	100.1 117.2	120	48	40.0	28	20	54	22	40.7	13	9	229	75	32.8	55	20
02	Managers	2018	3,034	1,363	44.9	45.0		-2	99.8	1,263	482	38.2	568	-86	972	403	41.5	443	-40	1,273	507	39.8	580	-73
03	Professionals	2016	3,663	1,835	50.1	49.7	1,821	14	100.8	1.260	1.021	44.2	2 110	170	2.411	1.611	45.0	1.700	0.0	2 200	1.060	44.5	1.102	122
	Semi-Professionals &	2018 2016	5,696 319	2,725 131	47.8 41.1	48.4 25.1	2,757 80	-32 51	98.8 163.6	4,360	1,931	44.3	2,110	-179	3,411	1,611	47.2	1,709	-98	2,380	1,060	44.5	1,192	-132
04	Technicians	2018	221	86	38.9	39.3	87	-1	99.0	19	3	15.8	7	-4	226	93	41.2	93	0	119	44	37.0	49	-5
05	Supervisors	2016 2018	113 89	97 76	85.8 85.4	53.3 86.4	60 77	37 -1	161.1 98.8	13	11	84.6	11	0	19	14	73.7	16	-2	38	31	81.6	33	-2
06	Supervisors: Crafts &	2016	0	_		0.0		0	0.0	13	11	04.0	11	0	17	,,,	73.7	10	-2	56	31	01.0	33	-2
	Trades	2018	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
Data	ources:		Part 2: Flow	Part 2: Flow Data	E÷Dx	Part 3:	E÷Gx	Part 3:	F ÷ I v 100	Part 3: Goals	E÷Kx	Part 3:	F ÷ M x 100											
			Data Analysis	Analysis	100	Goals	100	Goals	1 1 1 1 0 0	Tunt 5: Gould	100	Goals	1 - M A 100											
			↓	<u></u>		<u> </u>						↓												
				Entrar	its		Short-tei	m Cool		oals	Long-teri	m Coals												
	oloyment Equity upational Group	Year	All	Won	nen		Wo		,		Wom							C	omment	s				
(EE	OG)		Employees	Acti	ual	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met											
		#	#	#	9/0	#	%	%	0/0	#	%	6/0	%											
01	Senior Managers	2018	174 174	70 70	40.2	67	104.5	0.0 28.0	0.0 143.7	14	500.0	0.0 28.0	0.0 143.7											
	Middle & Other	2018	2,235	885	39.6	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
	Managers	2021 2018	2,235 7,771	885 3,542	39.6 45.6	0	0.0	46.0	86.1 0.0		0.0	0.0	0.0											
03	Professionals	2018	7,771	3,542	45.6	U	0.0	50.0	91.2	U	0.0	50.0	91.2											
04	Semi-Professionals & Technicians	2018	245	96 06		0	0.0	0.0	0.0	0	0.0	0.0	0.0											
		2021 2018	245 32	96 25	39.2 78.1	0	0.0	39.0 0.0	100.5	0	0.0	0.0	0.0											
Ш	Supervisors	2021	32	25	78.1		_	50.0	156.3		_	0.0	0.0											
06	Supervisors: Crafts & Trades	2018 2021	0	0		0	0.0	0.0	0.0	0	0.0	0.0	0.0											
ш			·		0.0			0.0	1 0.0			0.0	1 0.0											

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Α	В	C	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U	V	W	X	Y
Data	ources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
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					Workfo	orce An	alysis				•	•	•	•		Flow I	Data Aı	nalysis		•			•	-
	oloyment Equity upational Group	Year			W	orkforce						Hires				Pi	romotion				Tei	minatio		
	OG)		All Employees	Represe	ntation	Wo Avail		Gap	EE Result	All Employees	Act		omen Expected	Difference	All Employees	Act		omen Expected	Difference	All Employees	Acti		omen Expected	Difference
		#	#	#	%	%	#	#	%	#	#	%	#	#	#	H	%	#	#	#	Ħ	%	#	#
07	Administrative & Senior Clerical	2016 2018	60	51	85.0	80.5	: 1	3	105.6	574	420	740	422	2	21	26	92.0	26		160	121	75.6	126	1.5
	Skilled Sales &	2018	514 0	393	76.5	75.5 0.0		0	101.3	3/4	430	74.9	433	-3	31	26	83.9	26	0	160	121	75.6	136	-15
08	Service Personnel	2018	0	0	0.0	0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
09	Skilled Crafts & Trades Workers	2016 2018	0	0	0.0	0.0		0	0.0	0	0	0.0	0	0		0	0.0	0	0		0	0.0	0	0
10	Clerical Personnel	2016	753	699	92.8	66.5		198	139.6	0	ı	0.0					0.0	0		, v	V.	0.0	0	
10		2018	618	563	91.1	91.1		0	100.0	116	98	84.5	106	-8	70	63	90.0	65	-2	257	238	92.6	239	-1
11	Intermediate Sales & Service Personnel	2016	0	0	0.0	0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
12	Semi-Skilled Manual	2016	0	0	0.0	0.0		0	0.0															
	Workers	2018	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
Data	ources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E ÷ D x 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E÷Kx 100	Part 3: Goals	F ÷ M x 100											
I			↓	V	V	V	↓ ↓	↓	<u> </u>	↓	↓	↓	↓											
			New	Entrar	ıts				G	oals														
	ployment Equity	Year	F	ow Data Won			Short-ter		S		Long-teri Wom							_						
	upational Group OG)		All Employees	Acti		Goal	Percent of	Goal	Percent of	Goal	Percent of	Goal	Percent of					· ·	Commen	ES				
		#	#	#	%	#	Goal Met	%	Goal Met	#	Goal Met	%	Goal Met											
07	Administrative &	2018	605	456	75.4	0	0.0	23.0	327.7	0	0.0	0.0	0.0											
	Senior Clerical Skilled Sales &	2021	605	456 0	75.4 0.0	0	0.0	50.0	150.7 0.0	0	0.0	50.0	150.7 0.0											
08	Service Personnel	2021	0	0	0.0	V	5.0	0.0	0.0	V	0.0	0.0	0.0											
09	Skilled Crafts & Trades Workers	2018 2021	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
10		2021	186	161	86.6	0	0.0	0.0		0	0.0	0.0	0.0											
	Clerical Personnel	2021	186	161	86.6			50.0	173.1			0.0	0.0											
11	Intermediate Sales & Service Personnel	2018	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
12	Semi-Skilled Manual	2018	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
12	Workers	2021	0	0	0.0			0.0	0.0			0.0	0.0											

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										[Date	: 2018-	01-18]											ō
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Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E-H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
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Occupational Group	All Folia All All Folia															romotio w	n S omen		All	1 e	rminatio W	omen	
(EEOG)		Employees	Represe	ntation	Availa		Gap	EE Result	Employees	Act		Expected	Difference	All Employees	Act		Expected	Difference	Employees	Act		Expected	Difference
	Ħ	Ħ	Ħ	%	%	Ħ	#	%	#	#	%	#	#	H	Ħ	%	#	#	#	#	%	#	#
1 1 3 1	3 Other Sales & Service 2016 0 0 0.0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0																						
1.4 Other Manual	2016	0	0		0.0	0	0	0.0	0	Ů	0.0	0	0	Ů	-	0.0	Ů		ı	•	0.0	ı	
Workers Workers	2018	0	0		0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
Total	2016	8,815 10,985	4,397 5,398	49.9 49.1	44.5 0.0	3,923	474 5,398	112.1	6,465	3,003	46.5	0	3,003	4,783	2,232	46.7	2,386	-154	4,456	2,076	46.6	2,223	-147
	2016	10,985	2,390;	47.1	0.0	- 0	3,396	0.0	0,403	3,003	40.5	U	3,003	4,763	2,232	40.7	2,380	-134	4,430	2,070	40.0	2,223	-147
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E ÷ D x 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E÷Kx 100	Part 3: Goals	F÷M x 100											
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			Entran	its			~ .		oals	-	~ .												
Employment Equity Occupational Group	Year	Flo	ow Data Woo	nen			rm Goals ^{men}			Long-teri Wom							C	ommen	to				
(EEOG)		All Employees	Acti		Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met					· ·	ommen	15				
	#	#	#	%	#	%	%	%	#	%	%	%											
Other Sales & Service		0	0		0	0.0	0.0	0.0	0	0.0	0.0	0.0											
Personnel Other Manual	2021	0	0		0	0.0	0.0	0.0	٥	0.0	0.0	0.0											
Workers Wanual	2018	0	0	0.0	U U	0.0	0.0	0.0	U	0.0	0.0	0.0											
Total	2018	11,248	5,235	46.5	67	7813.4	0.0	0.0	14	37392.9	0.0	0.0											
	2021	11,248	5,235	46.5			0.0	0.0			0.0	0.0											

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Α	В	C	D	Е	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	Т	U	V	W	X	Y
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	ployment Equity	Year				orkforce						Hires				P	romotion	IS			Te	rminatio	ons	
	upational Group OG)		All Employees			Aborigina			I	All Employees			nal Peoples		All Employees			nal Peoples		All Employees		-	nal Peoples	
	9	#	#	Represen	itation %	Availa %	ability #	Gap #	EE Result	#	Act	uai %	Expected #	Difference #	#	Act	uai %	Expected #	Difference #	#	Act	ual %	Expected #	Difference #
01	Senior Managers	2016	912	1	0.1	2.9	26	-25	3.8		_		_	_		_		_	_		_		_	_
	Middle & Other	2018	813 2,995	20	0.1	0.1 2.2	1 66	-46	123.0 30.4	120	0	0.0	0	0	54	0	0.0	0	0	229	0	0.0	0	0
02	Managers	2018	3,034	21	0.7	0.7		0	98.9	1,263	8	0.6	9	-1	972	9	0.9	6	3	1,273	7	0.5	9	-2
03	Professionals	2016 2018	3,663 5,696	22 28	0.6 0.5	1.6 0.5		-37	37.5 98.3	4,360	19	0.4	22	-3	3,411	20	0.6	20	0	2,380	13	0.5	14	1
	Semi-Professionals &	2016	3,090	1	0.3	2.0		-5	15.7	4,300	19	0.4	22	-3	3,411	20	0.0	20	0	2,360	15	0.3	14	-1
04	Technicians	2018	221	0	0.0	1.9		-4	0.0	19	0	0.0	0	0	226	0	0.0	1	-1	119	1	0.8	0	1
05	Supervisors	2016	113 89	0	0.0 0.0	1.4 1.5		-2 -1	0.0	13	0	0.0	0	0	19	0	0.0	0	0	38	0	0.0	0	0
06	Supervisors: Crafts &	2016	0	0	0.0	0.0	0	0	0.0															
	Trades	2018	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
Data	sources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E÷Dx 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E÷Kx 100	Part 3: Goals	F ÷ M x 100											
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	ployment Equity	Year	FI	ow Data Aboriginal	Paoples		Short-ter Aborigina		S]	Long-teri Aboriginal							,	,					
B0000000000000000000000000000000000000	upational Group OG)		All Employees	Actu	•	Goal	Percent of	Goal	Percent of	Goal	Percent of	Goal	Percent of					•	Commen	IS				
		#	#	#	%	#	Goal Met %	%	Goal Met	#	Goal Met	%	Goal Met											
01	Senior Managers	2018	174	0	0.0	6	0.0	0.0	0.0	20	0.0	0.0	0.0											
	Middle & Other	2021	174 2,235	0 17	0.0	21	81.0	1.4 0.0	0.0	34	50.0	0.0	0.0											
1 02	Managers	2021	2,235	17	0.8	21	01.0	2.0		ernaturnaturnaturnaturnaturnat	50.0	0.0	3042.5											
03	Professionals	2018 2021	7,771 7,771	39 39	0.5 0.5	21	185.7	0.0	0.0 33.5		156.0	0.0	0.0 3345.8											
04	Semi-Professionals &	2021	245	0	0.0	2	0.0	0.0	0.0		0.0	0.0	0.0											
04	Technicians	2021	245	0	0.0	-	0.0	3.0	0.0		0.0	0.0	0.0											
05	Supervisors	2018	32 32	0	0.0	1	0.0	0.0	0.0	1	0.0	0.0	0.0											
06	Supervisors: Crafts &	2018	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
	Trades	2021	0	0	0.0			0.0	0.0			0.0	0.0											

Federal Contractors Program Achievement Report Part 5: Results - Aboriginal Peoples																							
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Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E÷H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
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Employment Equity Occupational Group	Year			W	orkforce	al Peoples					Hires	10.1			P	romotio				Te	erminatio		
(EEOG)		All Employees	Represe	ntation	Aborigin		Gap	EE Result	All Employees	Act		nal Peoples Expected	Difference	All Employees	Ac		nal Peoples Expected	Difference	All Employees		tual	nal Peoples Expected	Difference
	#	#	#	%	%	#	#	%	#	#	%	#	#	Ħ	#	%	#	#	#	#	%	#	#
O7 Administrative &	2016	60			1.4		-1	0.0		2	0.0			2.1		0.0			160				
Senior Clerical Skilled Sales &	2018	514	-		0.4		0	97.3	574	2	0.3	2	0	31	0	0.0	0	0	160	0	0.0	0	0
08 Service Personnel	2018	0			0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
09 Skilled Crafts &	2016	0	0		0.0		0	0.0															
Trades Workers	2018	753	0		0.0 2.1		-13	0.0 19.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
10 Clerical Personnel	2018	618			0.8		0	101.1	116	3	2.6	1	2	70	1	1.4	0	1	257	1	0.4	1	0
11 Intermediate Sales &	2016	0			0.0		0	0.0															
Service Personnel Semi-Skilled Manual	2018	0			0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
12 Workers	2018	0	0	0.0	0.0	:	0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
						,							:										
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E÷Dx 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E÷Kx 100	Part 3: Goals	F ÷ M x 100											
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			Entrar	its				G	oals														
Employment Equity	Year	F	low Data Aborigina	l Paoples		Short-ter Aborigina		S		Long-ter Aboriginal								,					
Occupational Group (EEOG)		All Employees	Acti		Goal	Percent of	Goal	Percent of	Goal	Percent of	Goal	Percent of					Ĺ	Commen	ts				
	#	#	#	%	#	Goal Met	%	Goal Met	#	Goal Met	%	Goal Met											
Administrative &	2018	605	2		1	200.0	0.0	0.0	0	0.0	0.0	0.0											
Senior Clerical	2021	605	2	0.3			1.0				0.0	3305.8											
08 Skilled Sales & Service Personnel	2018	0			0	0.0	0.0	0.0	0	0.0	0.0	0.0											
O9 Skilled Crafts &	2018	0	*	0.10	0	0.0	0.0		0	0.0	0.0	0.0											
Trades Workers	2021	0	0				0.0	0.0			0.0	0.0											
10 Clerical Personnel	2018	186 186			0000077300007730000773000077	66.7	0.0 2.0		9	44.4	0.0	0.0 10752.7											
Intermediate Sales &	2018	0			0	0.0	0.0		0	0.0	0.0	0.0											
Service Personnel	2021	0					0.0				0.0	0.0											
12 Semi-Skilled Manual Workers	2018	0	0		0	0.0	0.0		0	0.0	0.0	0.0											
WOIRCIS	2021	0	l Ui	0.0			0.0	I 0.0			0.0	0.0											

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Data sources:			Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	ce DxG E-H E+H			Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L÷K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: V Flow Data Analysis	÷ U x 100	U x F ÷ 100	V - X
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rr				1		orce An										Flow I		•						
Employment Ec Occupational G		Year	All	Workforce Aboriginal Peoples						All		Hires Aborigi	nal Peoples		All	Pı	omotio Aberigi	nal Peoples		All		inatio Aborigii	ns ial Peoples	
(EEOG)			Employees	Represen	tation	Availa		Gap	EE Result	Employees	Act		Expected	Difference	Employees	Act		Expected	Difference	Employees	Actual		Expected	Difference
Other C-1 9	2. C i	# 2016	#	# 0	0.0	% 0.0	#	#	0.0	#	#	%	#	Ħ	#	#	%	#	#	#	H	%	Ħ	Ħ
13 Other Sales & Personnel	x Service	2018	0	0	0.0	0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
14 Other Manual Workers	-	2016	0	0	0.0	0.0	0	0	0.0			0.0	0		0		0.0					0.0		
		2018 2016	8,815	47	0.0	0.0 2.0	U	-129	26.7	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
Total		2018	10,985	57	0.5	0.0	0	57	0.0	6,465	32	0.5	0	32	4,783	30	0.6	26	4	4,456	22	0.5	24	-2
Data sources:			Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E÷Dx 100	Part 3: Goals	E ÷ G x 100	Goals	F÷1x100	Part 3: Goals	rt 3: Goals E÷Kx 100		Part 3: Goals F ÷ M x 100											
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Employment Ec	anity	-		low Data	LO		Short-te	rm Goals	U		Long-teri	m Goals												
Occupational G		Year	All	Aboriginal	Peoples		Aborigin	al Peoples			Aboriginal	Peoples						C	ommen	ts				
(EEOG)			Employees	Actu	al	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met											
Other Sales &	2 Comico	# 2018	#	# 0	0.0	#	0.0	0.0	0.0	#	%	0.0	%											
13 Other Sales & Personnel		2018	0	0	0.0	0	0.0	0.0	0.0	U	0.0	0.0	0.0											
14 Other Manual Workers	1	2018 2021	0	0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0											
		2021	11,248	62	0.0	58	106.9	0.0	0.0	8500 118900 118900 118900 118900 1	66.7	0.0												
Total		2021	11,248	62	0.6			0.0	0.0			0.0	0.0											

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Data so	urces:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E-H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L÷K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X			
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Fmn	loyment Equity					orce An						Hires			ı		Data A			T	Т		ninations				
	pational Group	Year	All			Persons with Disabilities				All			ith Disabilitie	s	All	г		ith Disabilities	s	All	16		ith Disabilitie	S			
(EEC	OG)		Employees	Represe	entation	Availability		Gap	EE Result	Employees	Act	tual	Expected			Actual Expected Differe				Employees	Act	ual	Difference				
		#	#	#	%	%	H	#	%	#	#	%	#	#	#	Ħ	%	#	#	#	#	%	#	#			
01 & N	Managers	2016	3,907	21	0.5	4.3	168	-147	12.5																		
02		2018	3,847	17		0.5			88.4	1,383	6	0.4	7	-1	1,026	7	0.7	6	1	1,502	9	0.6	8	1			
03 P	Professionals	2016	3,663 5,696	19 34		3.8 0.6		-120	13.7 99.5	4,360	26	0.6	26	0	3,411	17	0.5	18	1	2,380	10	0.4	12	2			
a. S	Semi-Professionals &	2018 2016	3,090	0		4.6	.		0.0	4,300	20	0.0	20	0	3,411	17	0.3	18	-1	2,380	10	0.4	12	-2			
04 T	Technicians	2018	221	0		0.0		0	0.0	19	0	0.0	0	0	226	0	0.0	0	(119	0	0.0	0	0			
05 S	Supervisors	2016 2018	113 89	0		13.9		-16 0	0.0	13	0	0.0	0	0	19	0	0.0	0	(38	0	0.0	0	0			
06 S	Supervisors: Crafts &	2016	0	0		0.0		0	0.0		0	0.0	0	0	19	0	0.0	U		36	U	0.0	0	0			
T	Trades	2018	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	(0	0	0.0	0	0			
				Part 2:			<u> </u>																				
Data so	ources:		Part 2: Flow Data Analysis	Flow Data		Part 3: Goals	E ÷ G x 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E ÷ K x 100	Part 3: Goals	F ÷ M x 100														
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			•	Entra	nts		•	•	G	ioals	•	•	•														
Emn	loyment Equity			ow Data			Short-te	rm Goals			Long-ter	m Goals															
	pational Group	Year	All	Persor Disab			Persons wit	h Disabilities			Persons with	Disabilities						C	Commen	its							
(EEC	DG)		Employees	Act	ual	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met														
		#	#	#	%	#	%	%	%	#	%	%	%														
01		2018	2,409	13	0.5	50	26.0	0.0	0.0	112	11.6	0.00	0.0														
& N 02	Managers	2021	2,409	13	0.5			3.0	18.0			0.04	1349.1	0.0													
03 P	Professionals	2018	7,771	43		46	93.5	0.0	0.0	88	48.9	0.00															
0		2021 2018	7,771 245	43 0		4	0.0	9.0	6.1 0.0	11	0.0	0.09	614.8														
	Semi-Professionals & Fechnicians	2018	243	0		4	0.0	10.0	0.0		0.0	0.00	0.0														
05 S	Supervisors	2018	32	0	0.0	5	0.0	0.0	0.0		0.0	0.00															
\perp		2021 2018	32	0		0	0.0	27.5 0.0	0.0		0.0	0.28	0.0														
	Supervisors: Crafts & Frades	2018	0	0			0.0	0.0	0.0	L	0.0	0.00															
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Federal Contractors Program Achievement Report

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								I	art 6: R				Disabiliti	es									653			
											eloitte I : 2018-												002653			
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A B	C	D	E	F	G	Н	I	J	K	L	M	N	О	P	Q	R	S	T	U	V	W	X	Y			
Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L÷K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X			
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Employment Equity					orce An						***					Data Aı				TE.	 					
Occupational Group	Year	All			orkforce Persons with				All		Hires Persons w	ith Disabilitie	s	All	P	romotion Persons wi	18 th Disabilitie	s	All	Terminations Persons with Disabilities						
(EEOG)		Employees	Represe		Avail		Gap	EE Result	Employees	Ac		Expected	Difference	Employees	Ac	tual	Expected	Difference	Employees	Acı		Expected	Difference			
Tan en en	# 2016	# (0	#	%	%	# 2	#	%	#	#	%	#	#	#	#	%	#	#	#	#	%	#	H			
07 Administrative & Senior Clerical	2016 2018	60 514	1 10		3.4 2.1		-1 -1	49.0 92.6	574	9	1.6	12	-3	31	0	0.0	1	-1	160	1	0.6	3	-2			
08 Skilled Sales &	2016	0			0.0		0	0.0																		
Service Personnel Skilled Crafts &	2018	0	0		0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	01	0			
09 Trades Workers	2018	0	0		0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0			
10 Clerical Personnel	2016	753 618	10 7		7.0 1.1		-43	19.0 103.0	116	0	0.0	1	-1	70	0	0.0	1	1	257	2	1.2	ļ ,	0			
1. Intermediate Sales &	2016	018			0.0		0	0.0	116	0	0.0	1	-1	/0	0	0.0	1	-1	237	3	1.2	3	0			
Service Personnel	2018	0	0		0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0			
12 Semi-Skilled Manual Workers	2016	0	0		0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0			
								·						•	•	•		•	•			,				
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E ÷ D x 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E÷Kx 100	Part 3: Goals	F ÷ M x 100														
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			Entrar	nts		<u> </u>			oals																	
Employment Equity	Year	FI	ow Data Person			Short-ter Persons with					ong-term Goals							٠	4							
Occupational Group (EEOG)		All Employees	Disabi Acti		Goal	Percent of	Goal	Percent of	Goal	Percent of	Goal	Percent of						Commen	LS							
	#	#	# 1	%	#	Goal Met	%	Goal Met	#	Goal Met	9/0	Goal Met														
07 Administrative &	2018	605	9	1.5	1	900.0	0.0	0.0	0	0.0	0.0	0.0														
Senior Clerical	2021	605	9		0	0.0	8.0 0.0	18.6 0.0	0	0.0	0.1	1859.5 0.0														
08 Skilled Sales & Service Personnel	2018	0	0		U	0.0	0.0	0.0	0	0.0	0.0	0.0														
09 Skilled Crafts & Trades Workers	2018	0			0	0.0	0.0			0.0		0.0														
10 Clerical Personnel	2021 2018 2021	186 186	0 0 0	0.0	18	0.0	0.0 0.0 8.0			0.0	0.0 0.0 0.1	0.0 0.0 0.0														
11 Intermediate Sales & Service Personnel	2018	0	- +	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0														
12 Semi-Skilled Manual	2018	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0														
Workers	2021	0	0	0.0			0.0	0.0			0.0	0.0														

	Federal Contractors Program Achievement Report Part 6: Results - Persons with Disabilities															54									
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											[Date	: 2018-	01-18]												
A	В	С	D	E	F	G	Н	I	J	K	L	M	N	О	Р	Q	R	S	T	U	V	W	X	Y	
Data source	es:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E-H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X	
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Employ	vment Equity					orce An						Hires					Data A	•		ı	- T	·			
Occupa	itional Group	Year	All			Orkiorce Persons with		ı		All			th Disabilitie	s	All	ľ	romotio Persons w	ns th Disabilities		All	1 e	rminatio Persons wi	ns th Disabilitie	s	
(EEOG	i)		Employees	Represer		Availa		Gap	EE Result	Employees	Act		Expected	Difference	Employees		tual	Expected	Difference	Employees	Act		Expected	Difference	
12 Othe	er Sales & Service	# 2016	# 0	# 0	0.0	%	# 0	# 0	0.0	#	#	%	#	Ħ	#	Ħ	%	#	#	#	#	%	#	#	
\vdash	sonnel	2018	0	0	0.0	0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0	
	er Manual rkers	2016 2018	0	0	0.0	0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0	
Total		2016	8,815	51	0.6	4.5		-346	12.9																
		2018	10,985	68	0.6	0.0	0	68	0.0	6,465	41	0.6	0	41	4,783	24	0.5	28	-4	4,456	23	0.5	26	-3	
Data source	es:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E÷Dx 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E÷Kx 100	Part 3: Goals	F ÷ M x 100												
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				Entran	ts		a.			oals															
	vment Equity itional Group	Year	FI	ow Data Persons				rm Goals h Disabilities			Long-teri Persons with			Comments											
(EEOG	•		All Employees	Disabil Actu		Goal	Percent of	Goal	Percent of	Goal	Percent of	Goal	Percent of					·	ommen	ıs					
		#	#	#	%	#	Goal Met %	%	Goal Met	#	Goal Met	%	Goal Met												
	er Sales & Service	2018	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0												
-	sonnel er Manual	2021 2018	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0												
	rkers	2021	0	0	0.0	16.	50 :	0.0	0.0	0	25-	0.0	0.0												
Total		2018 2021	11,248 11,248	65 65	0.6	124	52.4	0.0	0.0	255	25.5	0.0	0.0												

	Federal Contractors Program Achievement Report Part 7: Results - Members of Visible Minorities																							
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A	B C D E F G H I J K L M N										0	P	Q	R	S	T	U	V	W	X	Y			
Data	ources:		Part 1: Workforce	Part 1: Workforce	E ÷ D x 100	Part 1: Workforce	D x G ÷ 100	E - H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data	L ÷ K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data	V ÷ U x 100	U x F ÷ 100	V - X
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					Workfo	orce An	<u> </u>	· · ·	· · ·						v	•	Data A	nalysis	v		· · ·	<u> </u>		
	oloyment Equity	Year				orkforce						Hires					romotio	•			Tei	minatio	ns	
	upational Group OG)		All			Visible M				All			Minorities		All			Minorities		All			Minorities	
	(00)	#	Employees #	Represe	ntation %	Availa %	ability #	Gap #	EE Result	Employees #	Act	ual %	Expected #	Difference #	Employees	Act	ual %	Expected #	Difference #	Employees #	Acti	al %	Expected #	Difference #
01	Senior Managers	2016	912	79	8.7	10.1	92	-13	85.8															
	Middle & Other	2018	813 2,995	731	10.6 24.4	10.6 15.0		282	99.8 162.7	120	19	15.8	13	6	54	8	14.8	5	3	229	15	6.6	20	-5
02	Managers	2018	3,034	753	24.4	25.5	774	-21	97.3	1,263	259	20.5	322	-63	972	249	25.6	237	12	1,273	239	18.8	311	-72
03	Professionals	2016	3,663	1,223	33.4	25.7	941	282	129.9															
	Semi-Professionals &	2018 2016	5,696 319	1,638 133	28.8 41.7	30.0 30.5	1,709 97	-71 36	95.9 136.7	4,360	1,037	23.8	1,308	-271	3,411	997	29.2	1,139	-142	2,380	626	26.3	795	-169
04	Technicians	2018	221	94	42.5	42.9	95	-1	99.1	19	6	31.6	8	-2	226	101	44.7	94	7	119	46	38.7	50	-4
05	Supervisors	2016	113	15	13.3	30.8	35	-20	43.1	12		0.0	1	1	10	-	26.2	2	2	20	_	12.2		
0.6	Supervisors: Crafts &	2018 2016	89	10 0		11.4 0.0	10	0	98.6 0.0	13	0	0.0	1	-1	19	5	26.3	3	2	38	5	13.2	5	0
06	Trades	2018	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
				Part 2:																				
Data	ources:		Part 2: Flow Data Analysis	Flow Data Analysis	E÷Dx 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E÷Kx 100	Part 3: Goals	F ÷ M x 100											
			.	↓ .	↓	1	1	1	↓	↓	\	1	1											
				Entrar	ıts					oals	-													
	oloyment Equity upational Group	Year	F	ow Data Visible M	inorities	,	Short-tei Visible N		S	Long-term Goals Visible Minorities				Comments										
	OG)		All Employees	Acti		Goal	Percent of	Goal	Percent of	Goal	Percent of	Goal	Percent of					·	Jument	3				
		#	#	#	%	#	Goal Met %	%	Goal Met	#	Goal Met %	%	Goal Met											
01	Senior Managers	2018	174	27	15.5	23	117.4	0.0	0.0	9	300.0	0.0	0.0											
H	Middle & Other	2021	174 2,235	27 508	15.5 22.7	0	0.0	10.0	155.2 0.0	0	0.0	0.1	15517.2 0.0											
1 02 1	Managers	2021	2,235	508	22.7			25.0	90.9			0.3												
03	Professionals	2018 2021	7,771 7,771	2,034 2,034	26.2 26.2	0	0.0	0.0 30.5	0.0 85.8		0.0	0.0	0.0 8581.7											
04	Semi-Professionals &	2018	245	107	43.7	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
U4	Technicians	2021	245	107	43.7			42.0	104.0			0.4	10398.4											
05	Supervisors	2018	32 32	5		11	45.5	0.0	0.0 142.0	15	33.3	0.0	0.0 14204.5											
06	Supervisors: Crafts &	2018	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
	Trades	2021	0	0	0.0			0.0	0.0			0.0	0.0											

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Data :	sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
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	ployment Equity upational Group	Year			W	orkforce Visible N						Hires	Minorities			Pi	romotioi Visible	1S Minorities			Te	rminatio	ONS Minorities	
	og)		All Employees	Represe	ntation	Avail		Gap	EE Result	All Employees	Act		Expected	Difference	All Employees	Act		Expected	Difference	All Employees	Act		Expected	Difference
		#	H	#	%	%	#	#	9/0	#	#	%	#	#	#	#	%	#	#	#	#	%	#	H
07	Administrative & Senior Clerical	2016 2018	60 514	13 134	21.7 26.1	26.8 28.0		-3 -10	80.8 93.1	574	117	20.4	161	-44	31	10	32.3	7	3	160	5	3.1	35	-30
08	Skilled Sales &	2016	0	0	0.0	0.0	0	0	0.0															
<u> </u>	Service Personnel Skilled Crafts &	2018 2016	0	0		0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
09	Trades Workers	2018	0	0	0.0	0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
10	Clerical Personnel	2016	753 618	138	18.3	25.6		-55	71.6	116	1.7	14.7	22	-	70	1.7	24.2	12	4	257	40	15.6	47	7
<u> </u>	Intermediate Sales &	2018 2016	018	115 0	18.6	18.9 0.0		-2 0	98.5 0.0	116	17	14.7	22	-5	70	17	24.3	13	4	257	40	15.6	47	-/
11	Service Personnel	2018	0	0		0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	3	0.0	0	3
12	Semi-Skilled Manual Workers	2016 2018	0	0		0.0		0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
																							•	
Data	sources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E ÷ D x 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E ÷ K x 100	Part 3: Goals	F ÷ M x 100											
i			V	↓	\	↓	1	1	<u> </u>		.i	1												
			New Entrants							Goals														
	ployment Equity upational Group	Year	F	ow Data Visible M	inorities		Short-tei Visible M		S		Long-term Goals Visible Minorities							-	Commen	to.				
	ирацонат Group ОG)		All Employees	Acti		Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met						ommen	us				
		#	#	#	9/0	#	%	%	9/0	#	9/0	%	9/6											
07	Administrative & Senior Clerical	2018 2021	605 605	127 127	21.0 21.0	5	2540.0	0.0 23.0	0.0 91.3	2	6350.0	0.0	0.0 9126.8											
00	Skilled Sales &	2021	0	0		0	0.0	0.0	0.0	0	0.0	0.2	0.0											
108	Service Personnel	2021	0			0	0.0	0.0		0110000011000011000011000011000	0.0	0.0	0.0											
09	Skilled Crafts & Trades Workers	2018	0	0		0	0.0	0.0	0.0	0	0.0	0.0	0.0											
10	Clerical Personnel	2018	186	34		67	50.7	0.0	0.0	37	91.9	0.0	0.0											
	Intermediate Sales &	2021 2018	186	34		0	0.0	17.0 0.0	107.5	0	0.0	0.2	10752.7											
11	Service Personnel	2021	0	0	0.0			0.0	0.0	V		0.0	0.0											
12	Semi-Skilled Manual Workers	2018 2021	0	0		0	0.0	0.0	0.0	0	0.0	0.0	0.0											
	circio	2021	1 0	U U	0.0			0.0	I 0.0			0.0	I 0.0											

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Data sources:		Part 1: Workforce Analysis		E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L - N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	7 ÷ U x 100	U x F ÷ 100	V - X
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Employment Equity			N .		orce An										Flow I		•						
Occupational Group	Year	All		W	orkforce Visible V				All		Hires Visible	Minorities		All	Pi	omotio Visible	Minorities		All	Tern	inatio Visible	Ninorities	
(EEOG)		Employees	Represent		Availa		Gap	EE Result	Employees	Act		Expected	Difference	Employees	Acti		Expected	Difference	Employees	Actual		Expected	Difference
Other Sales & Service	2016	# 0	# 0	0.0	% 0.0	# 0	# 0	0.0	#	#	%	#	Ħ	#	Ħ	%	#	#	#	#	%	Ħ	H
Personnel	2018	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
14 Other Manual Workers	2016	0	0	0.0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	0		0	0	0.0	0	
Total	2016	8,815	2,332	26.5	20.7	1,825	507	127.8	0	0	0.0	0	0	0	0	0.0	0	0	0	0	0.0	0	0
Total	2018	10,985	2,830	25.8	0.0	0	2,830	0.0	6,465	1,455	22.5	0	1,455	4,783	1,387	29.0	1,265	122	4,456	979	22.0	1,179	-200
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E÷Dx 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals	F÷1x 100	Part 3: Goals	E ÷ K x 100	Part 3: Goals	F÷M x 100											
5		↓		\	\	1		\	\	<u> </u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·											
			Entrant	S					oals	-													
Employment Equity Occupational Group	Year		ow Data Visible Min	orities		Short-tei Visible N	rm Goals linorities			Long-ter Visible M			Comments										
(EEOG)		All Employees	Actua	I	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met		Comments									
	Ħ	#	Ħ	%	#	%	9/4	%	#	%	%	%											
Other Sales & Service Personnel	2018	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
14 Other Manual	2018	0	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0											
Workers	2021	11,248	0 2,842	0.0 25.3	106	2681.1	0.0	0.0	63	4511.1	0.0	0.0											
Total	2018	11,248	2,842	25.3	100	2001.1	0.0	0.0	- 03	7211.1	0.0	0.0											

Federal Contractors Program Achievement Report
Part 8: Reasonable Efforts
Deloitte LLP
[Date: 2018-01-18]

Efforts

Please check the appropriate boxes next to the efforts that your organization made to implement the Federal Contractors Program.

Required measures:

- Ensured new employees were given the opportunity to self-identify and adjusted survey results accordingly.
- Provided a self-identification questionnaire to employees who wished to change information previously submitted and to those who requested it, and adjusted survey results accordingly.
- Adjusted survey results to reflect hires, promotions and terminations.
- Updated the workforce analysis to reflect new hires, promotions and terminations; any changes employees made to their self-identification questionnaires; and any revisions made to the availability estimates.
- Adjusted the availability estimates to reflect major changes in the workforce (e.g., changes in geographic recruitment areas, addition of new occupational groups or changes in the composition of occupational groups).
- Updated the availability estimates to incorporate new Census data as it is made available for employment equity purposes.
- Ensured that any new gaps identified are addressed accordingly.
- Maintained appropriate records in all required areas.

Other measures:

- Reviewed employment systems, policies and practices to ensure that they do not result in barriers to employment of designated group members, monitored their implementation and adjusted as appropriate
- Have an accommodation policy and/or procedures which was communicated to all staff and ensured accommodation takes place.
- Ensured ongoing senior-level support for employment equity and its implementation.
- Established accountability mechanisms to ensure that the short-term goals would be met.
- Communicated the goals to relevant managers as well as monitored and recorded the results.
- Devoted adequate resources (financial and human) to ensure that the short-term goals would be met.
- Consulted employee/union representatives on communication and implementation of employment equity.
- Kept all staff, including new employees and managers, informed of the purpose of employment equity, the steps taken to implement it and the progress made in its implementation.
- Put in place a strategy to ensure a barrier-free workplace.
- ✓ Undertook initiatives to increase representation where gaps in representation were found.
- Did all that might reasonably be expected to increase representation, taking into account resources and constraints.
- Other (please describe):

Operational Context

Please check the appropriate boxes and provide a brief overview of the events that have influenced your organization's activities during the period between the first/previous and subsequent/current compliance assessment

essn	ient.
√	Impact of economic and industrial conditions on the organization.
	N/A - continued growth and performance
7	Any reorganization or other corporate structural changes.
	N/A
	Acquisitions, mergers or transfers of employees.
7	Significant layoffs (include the number of employees affected and the occupational groups of those
	employees).
	N/a
7	Strikes (include dates, the number of employees affected and the occupational groups of those
	employees).
	N/A
7	Other.
	As context for the material attached, we wanted to share some important background about Deloitte's
	Inclusion and Diversity efforts over the past several years.
	Deloitte has been on a continued journey to advance representation of minority groups. To build an environment of inclusion and belonging, we think holistically about inclusion and ensure that it's
	tional Details
se	provide any additional information (optional):

Federal Contractors Program Report of the Subsequent Compliance Assessment

Employer Name: Deloitte LTD. Primary Location: Toronto, Ontario

Number of Employees: 10985

•	Ontario	6201
•	Quebec	2322
•	Alberta	1058
•	British Columbia	798
•	Manitoba	176
•	Nova Scotia	147
•	Saskatchewan	125
•	New Brunswick	94
•	Newfoundland and Labrador	64

Organization Overview:

Deloitte provides audit & assurance, consulting, financial advisory, risk advisory, tax and related services to public and private clients spanning multiple industries.

Key Dates – First Year Assessment

Initiated: 2016-04-01 Received: 2016-06-20 Closed: 2016-06-30 Workforce Analysis: 2016-04-12

Key Dates – Subsequent Assessment

Initiated: 2018-08-30

Received: 2019-04-15 (revised)

Workforce Analysis: 2018-09-28

DATA VERIFICATION

I have verified that the data provided as part of the subsequent assessment package is consistent with that provided during the previous submission:

X	Yes	Nο

Comments:



I have verified that the data provided in the Achievement Report is consistent with that found
in Forms 1 to 6:
⊠ Yes □ No

Comments:

The period reported on the Achievement report is 2016-04-12 to 2018-09-28. The data from the current workforce analysis included in the Achievement report is consistent with that found in Forms 1 to 6 from WEIMS submitted by the employer on 2019-04-23. Due to a turnover at Deloitte, Labour Program was only able to reach their Employment Equity Division in late December. The employer had to retrieve all the data from the previous assessment and spent additional time on studying the goals of the Federal Contractors Program and the legislative obligations under this program. Deloitte also needed extensive step-by-step guidance in order to submit this report and get familiar with WEIMS and the Achievement Report instructions, as the persons involved with the reports at Deloitte LTD were new to this process.

ASSESSMENT OF REASONABLE PROGRESS

In the previous assessment, several gaps were found in different EEOG's in each designated group and in particular for Aboriginal Peoples, persons with disabilities, and members of visible minorities. In the previous assessment, short and long-term goals were set in numbers and percentage format. For the purpose of this assessment, goals are set in percentage format only.

Women

01	Senior Managers	Goal met (achieved 104.5%)
----	-----------------	----------------------------

Assessment/Observations

All goals were met.

Aboriginal Peoples

01	Senior Managers	Goal not met (achieved 0%)
02	Middle & Other Managers	Goal met (achieved 81%)
03	Professionals	Goal met (achieved 185.7%)
04	Semi-Professionals & Technical Personnel	Goal not met (achieved 0%)
05	Supervisors	Goal not met (achieved 0%)
07	Administrative & Sr Clerical	Goal met (achieved 200%)
10	Clerical Personnel	Goal not met (achieved 66.7%)

Assessment/Observations

- EEOG 01: Out of the 174 new entrants in this EEOG, none was from this designated group. With an LMA rate of 2.9% at least five would have been expected.
- EEOG 04: Out of the 245 new entrants in this EEOG, none was from this designated group. With an LMA rate of 2% at least four would have been expected.

- EEOG 05: Out of the 32 new entrants in this EEOG, none was from this designated group. With an LMA rate of 1.4%, the goal was unattainable.
- EEOG 10: Out of the 186 new entrants in this EEOG, four were Aboriginal people. They did not meet their goal of hiring six, however, they hired above the LMA rate by hiring four people (three were expected given the LMA rate of 2.1%).

Persons with Disabilities

01/02	Managers	Goal not met (achieved 26%)
03	Professionals	Goal met (achieved 93.5%)
04	Semi-Professionals & Tech	Goal not met (achieved 0%)
05	Supervisors	Goal not met (achieved 0%)
07	Administrative & Sr Clerical	Goal met (achieved 900%)
10	Clerical Personnel	Goal not met (achieved 0%)

Assessment/Observations

- EEOG 01 & 02: Out of 2,409 new entrants in this EEOG, 13 were persons with disabilities. With an LMA rate of 4.3% at least 103 would have been expected.
- EEOG 04: Out of 245 new entrants in this EEOG, none was a person with disabilities. With an LMA rate of 4.6 at least 11 would have been expected.
- EEOG 05: Out of 32 new entrants in this EEOG, none was a person with disabilities. With an LMA rate of 13.9% at least four would have been expected.
- EEOG 10: Out of 186 new entrants in this EEOG, none was a person with disabilities. With an LMA rate of 7.0%, at least 13 would have been expected.

Members of Visible Minorities

01	Senior Managers	Goal met (achieved 117.4%)
05	Supervisors	Goal not met (achieved 45.5%)
07	Administrative & Senior Clerical	Goal met (achieved 2,540%)
10	Clerical Personnel	Goal not met (achieved 50.7%)

Assessment/Observations

- EEOG 05: Out of 32 new entrants in this EEOG, five were members of visible minorities. With an LMA rate of 30.8%, nine would have been expected.
- EEOG 10: Out of 186 new entrants in this EEOG, 34 were members of visible minorities. With an LMA rate of 25.6, 47 would have been expected.

ASSESSMENT OF REASONABLE EFFORTS

An assessment of reasonable efforts is not required given that all goals have been met
at 80% or above.

- This assessment covers the data from 2016-04-12 to 2018-09-28 but started in January, 2019 as the previous Deloitte Employment Equity contacts were unreachable.
- During their initial assessment, the organization set 14 short-term goals.
- Six goals for EEOGs with pre-existing gaps were met (among them four goals were exceeded) and eight goals were not met (one was unattainable).

ASSESSMENT OF CURRENT GOALS AND GAPS

- All short and long-term goals are set in percentage format, and at labour market availability as required.
- The goals are reduced to 50% for women only.

Women

Workforce Analysis Results		Goals				
Employment Equity Occupational Group (EEOG)		Present Gap	Short- term	Long- term	Representation	LMA
			(1 to 3	(3+		
			years)	years)		
#	Description	#	%	%	%	%
01	Senior Managers	-32	27.6	28	23.6	27.6
03	Professionals	-134	50.0	50.0	47.8	50.2
07	Admin & Senior Clerical Personnel	-20	0	50.0	76.5	80.4

Observations:

- Goals (short and long-term) were set at the LMA rate (below 50% for women)
- For Admin and Senior Clerical Personnel representation was at 76.5% and no goal was set.
- In addition, contractor has set goals for categories where no gaps currently exist. Those goals were not evaluated but discussed with the contractor to ensure a balance between men and women representation.

Aboriginal Peoples

Workforce Analysis Results			Goals			
Employment Equity Occupational Group (EEOG)		Present	Short- term	Long- term	Representation	LMA
		Gap	(1 to 3	(3+		
			years)	years)		
#	Description	#	%	%	%	%
01	Senior Managers	-25	3.2	3.2	0.1	3.2
02	Middle and Other Managers	-61	2.7	2.7	0.7	2.7
03	Professionals	-63	1.6	1.5	0.5	1.6
04	Semi-Professionals & Techs	-4	1.9	1.9	0	1.9
05	Supervisors	-1	1,5	1,5	0	1,5
07	Admin & Senior Clerical Personnel	7	1.7	1.7	0.4	1.7
10	Clerical Personnel	-10	2.4	2.4	0.8	2.4

Observations:

Goals have been set appropriately at LMA where there is a gap present.

Persons with Disabilities

Telsons with Disabilities						
Workforce Analysis Results			Goals			
Employment Equity Occupational Group (EEOG)		Present Gap	Short- term	Long- term	Representation	LMA
			(1 to 3	(3+		
			years)	years)		
#	Description	#	%	%	%	%
01/ 02	Managers	-175	5.0	5.0	0.4	5.0
03	Professionals	-473	8.9	8.9	0.6	8.9
04	Semi-Professionals & Techs	-17	7.6	7.6	0	7.6
05	Supervisors	-24	27.5	27.5	0	27.5
07	Admin & Senior Clerical Personnel	-41	10.0	10.0	1.9	10.0
10	Clerical Personnel	-50	9.3	9.3	1.1	9.3

Observations:

There were gaps found in all six EEOGs and goals have been set at LMA for those three groups.

Members of Visible Minorities

Themsels of Visible Williams						
Workforce Analysis Results			Goals			
Employment Equity Occupational Group		Present	Short- term	Long- term	Representation-	LMA
(EEOG)		Gap	(1 to 3	(3+		
			years)	years)		
#	Description	#	%	%	%	%
01	Senior Managers	-7	11.5	11.5	10.6	11.5
03	Professionals	-99	30.5	30.5	28.8	30.5
05	Supervisors	-23	36.7	36.7	11.2	36.7
07	Admin & Clerical Personnel	-23	30.6	30.6	26.1	30.6
10	Clerical Personnel	-70	30.0	30.0	18.6	30.0

Observations:

• There were gaps found in five EEOGs and goals have been set at LMA for those five groups.

RECOMMENDATION

I recommend that	the employer be found
⊠in compliance	☐in non-compliance

Having assessed the data submitted by the employer regarding its workforce and considered its unique circumstances; I recommend that the closing letter include the following:

- Through their second compliance assessment, the employer has demonstrated some progress towards achieving employment equity in the workplace, especially with women and members of visible minorities.
- It is recommended that Deloitte Limited continue to implement hiring practices that encourage recruitment in the four designated groups to avoid creating any new gaps in representation.
- It may be beneficial to develop relationships with Aboriginal associations and organizations to identify potential hires in this designated group.
- Partnerships with colleges, universities or other professional associations can also help identify qualified students or professionals that are part of the designated groups and consider them for permanent full-time and permanent part-time employment, when vacancies arise.
- We recommend Deloitte Limited maintain all files related to the FCP reporting as required by the Employment Equity Regulations. As per subsection 12(2) of the Regulations, records related to the workforce survey questionnaire, workforce analysis and employment equity plan/setting goals are kept for two years after the period covered by the goals to which the records relate.
- It is recommended that an Employment Systems Review (ESR) be conducted to identify potential barriers to the recruitment and retention of individuals in the designated groups. Guidance on conducting an employment systems review is available on the Labour Program website (Step 2-2 of the modules): https://equity.esdc.gc.ca/sgiemtweims/emp/W.2.3msM.1intInf.4%40-eng.jsp?&&cid=aidehelp& ga=2.252268041.1845905918.1519931408-1912045188.1507820070.

Name of Analyst: Olga Arnaoudova	
Date: May 3, 2019	



From: Arnaoudova, Olga O [NC] On Behalf Of EE-EME

Sent: June 6, 2019 3:09 PM

To: 'nkraay@deloitte.ca' <nkraay@deloitte.ca>

Cc: 'rubhalla@deloitte.ca' <rubhalla@deloitte.ca>; Lo, Johnson (CA - Toronto) (johnslo@deloitte.ca)

<johnslo@deloitte.ca>

Subject: Government of Canada Agreement Number: V060476 - Notification of Compliance with the

Federal Contractors Program

Cette information est également disponible en français sur demande.

Dear Norma Kraay:

I am writing to inform you that the subsequent compliance assessment initiated on August 30, 2018 has been completed. As a result of the assessment, Deloitte LLP has been found to be in compliance with the requirements of the Federal Contractors Program (FCP) under the Employment Equity Act.

The purpose of this subsequent assessment was to verify whether or not your organization has maintained compliance with the requirements of the FCP and made reasonable progress and/or reasonable efforts to achieve employment equity.

Based on a review of the information submitted by your organization for this subsequent assessment, you will find recommendations below for your consideration to ensure the ongoing success of Deloitte LLP's employment equity program.

- Through their second compliance assessment, the employer has demonstrated some progress towards achieving employment equity in the workplace, especially with women and members of visible minorities.
- We recommend Deloitte Limited maintain all files related to the FCP reporting as required by the <u>Employment Equity Regulations</u>. As per subsection 12(2) of the Regulations, records related to the workforce survey questionnaire, workforce analysis and employment equity plan/setting goals are kept for two years after the period covered by the goals to which the records relate.
- It is recommended that Deloitte Limited continue to implement hiring practices that encourage recruitment in the four designated groups to avoid creating any new gaps in representation.
- It may be beneficial to develop relationships with Aboriginal associations and organizations to identify potential hires in this designated group.
- Partnerships with colleges, universities or other professional associations can also help identify
 qualified students or professionals that are part of the designated groups and consider them for
 permanent full-time and permanent part-time employment, when vacancies arise.
- It is recommended that an Employment Systems Review (ESR) be conducted to identify potential barriers to the recruitment and retention of individuals in the designated groups. Guidance on conducting an employment systems review is available on the Labour Program website (Step 2-2 of the modules): https://equity.esdc.gc.ca/sgiemt-weims/emp/W.2.3msM.1intlnf.4%40-eng.jsp?&&cid=aide-help&ga=2.252268041.1845905918.1519931408-1912045188.1507820070.

Under the terms of the FCP, your organization will be selected for subsequent compliance assessments every three years. The next assessment will be initiated on 2021-08-30. Future compliance assessments will continue to focus on the achievement of reasonable progress in meeting the goals established by your organization.

When your organization is notified of the next assessment, the following information will be required by the due date:

- Workforce data (Forms 1 to 6) at the national level:
- An updated workforce analysis; and
- A completed Achievement Report that includes revised short-term and long-term numerical goals for any gaps in representation.

These documents will allow the Labour Program to assess whether or not reasonable progress has been made since the previous assessment. If over the three year period reasonable progress has not been made, Deloitte LLP will be required to demonstrate that it has made reasonable efforts to achieve its goals. We encourage your organization to develop an action plan to ensure that goals will be met.

The FCP does not prescribe measures to be undertaken. Each federal contractor is encouraged to implement employment equity in ways that are meaningful and relevant to their organization. Evidence of reasonable efforts could include:

- the implementation of initiatives to foster a diverse and inclusive workplace;
- measures to remove employment barriers;
- tailored programs to attract and retain designated group members in areas where they are underrepresented; and
- the establishment of accountability mechanisms supported by senior management to ensure that goals are met.

Labour Program officers are available to answer questions and provide guidance. You may also visit our website to access a number of tools and a series of training modules. In particular, we encourage your organization to continue using the Workplace Equity Information Management System (WEIMS) which can assist you in generating your workforce data and analysis.

Should you require any further information regarding your organization's obligations under the FCP, please contact us by email at ee-eme@hrsdc-rhdcc.gc.ca.

Your cooperation during the course of this compliance assessment was appreciated and we wish Deloitte LLP continued success in achieving a diverse and inclusive workplace.

Sincerely,

Workplace Equity Team

Workplace Equity Division, Labour Program Employment and Social Development Canada / Government of Canada ee-eme@hrsdc-rhdcc.gc.ca



<u>Restez à jour!</u> Obtenez un aperçu de tous les changements législatifs et réglementaires en cours. <u>Stay up to date!</u> Get overview to all the legislative and regulatory changes underway. From: Arnaoudova, Olga O [NC] On Behalf Of EE-EME

Sent: April 2, 2019 8:38 AM

To: Bhalla, Ruchika (CA - Toronto) (rubhalla@deloitte.ca) <rubhalla@deloitte.ca> **Cc:** Lo, Johnson (CA - Toronto) (johnslo@deloitte.ca) <johnslo@deloitte.ca>

Subject: FW: Final Deloitte Submission to ESDC

Good morning

I am also attaching the detailed WFA Report.

Regards,

Olga

From: Bhalla, Ruchika < rubhalla@deloitte.ca>

Sent: 2019-04-01 3:52 PM

To: Arnaoudova, Olga O [NC] <olga.arnaoudova@labour-travail.gc.ca>; EE-EME <ee-eme@hrsdc-

rhdcc.gc.ca>

Cc: Lo, Johnson <<u>johnslo@deloitte.ca</u>> **Subject:** Final Deloitte Submission to ESDC

Hello,

Please find the updated materials as requested attached. However, I tried to email to <u>ee-eme@hrsdc-rhdcc.gc.ca</u> and am receiving a notice that the email address is no longer valid.

Please confirm.

Thanks, Ruchika

From: olga.arnaoudova@labour-travail.gc.ca <olga.arnaoudova@labour-travail.gc.ca>

Sent: Monday, April 1, 2019 1:50 PM

To: Bhalla, Ruchika < rubhalla@deloitte.ca >
Cc: Lo, Johnson < johnslo@deloitte.ca >
Subject: [EXT] RE: Deloitte ESDC submission

Good afternoon Ruchika.

For the final submission please note the following:

- 1. Goals for Women cannot exceed 50% regardless of Labour availability rates (e.g. if it is 86.6%, you need to enter 50%). This is to ensure fair distribution of both men and women in the workforce. Please revise Table 9, Goals tab, accordingly.
- 2. Please try to incorporate your background information narrative (included on the email below) into the Efforts Section as much as possible. If the fields for the optional comments are not large enough, please place your background info at the bottom of that section.
- 3. Please submit the following documentation as attachments to the following email: <u>eeeme@hrsdc-rhdcc.gc.ca</u>.

- Workforce Analysis a copy of your current Summary Report and Detailed Report (downloadable from WEIMS)
- Forms 1 to 6 a copy of your Forms 1 to 6 at the national level (downloadable from WEIMS)
- Achievement Report (this document!) a completed Achievement Report file in Excel format
 that includes your numerical short-term and long-term goals and efforts made to implement the
 FCP.

This way the entire submission can be easily located in your Documents.

Answering your question, under the terms of the FCP, your organization will be selected for subsequent compliance assessments every three years. The next assessment will be initiated on 2021-08-30. This will be communicated to you in the official closing letter which will be sent to Deloitte upon completion of your submissions' review.

We look forward to receiving your final submission.

Regards,

Olga Arnaoudova

Program Officer | Agente de programme Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada | Gouvernement du Canada

Téléphone: 819-654-5349

Workplace Equity Division, Labour Program

Employment and Social Development Canada | Government of Canada

Telephone: 819-654-5349



<u>Restez à jour!</u> Obtenez un aperçu de tous les changements législatifs et réglementaires en cours. <u>Stay up to date!</u> Get overview to all the legislative and regulatory changes underway.

From: Bhalla, Ruchika < rubhalla@deloitte.ca>

Sent: 2019-04-01 1:29 PM

To: Arnaoudova, Olga O [NC] < olga.arnaoudova@labour-travail.gc.ca >

Cc: Lo, Johnson < <u>iohnslo@deloitte.ca</u>> **Subject:** Deloitte ESDC submission

Dear Olga,

We have now completed our Achievement report. This has been reviewed and approved internally and is attached.

A few final questions:

- Could you please advise if anything needs to be changed / uploaded on the WEIMS or is this email & attachment sufficient as handover of this material?
- Secondly, could you please let us know when the next Achievement Report will be expected to be completed? This will be useful for work planning purposes.

As context for the material attached, we wanted to share some important background about Deloitte's Inclusion and Diversity efforts over the past several years.

Deloitte has been on a continued journey to advance representation of minority groups. To build an environment of inclusion and belonging, we think holistically about inclusion and ensure that it's deeply embedded in how we attract, engage, and develop talent. We're dedicated to accelerating the development of inclusive and diverse leaders through strong sponsorship programs and the continued evolution of a bias-free meritocracy.

The firm created the Chief Diversity Officer role in 2008, a role which has since evolved into the Chief Inclusion Officer which our Managing Partner and Chief Executive, Frank Vettese currently holds.. In addition, several of our service areas have appointed inclusion leaders and champions to drive change and advance efforts across the firm. Frank has been a strong champion for diversity and inclusion at Deloitte, and oversees the development and execution of the firm's inclusion strategy in collaboration with our Inclusion Advisory Council.

Recently, we refreshed our strategy and outlined three strategic pillars to underscore our vision to "Do Business Inclusively". These are:

- 1. Building an Inclusive Environment: Ensuring our systems, processes and operations are inclusive
- 2. Leading and Behaving Inclusively: Adopting and encouraging inclusive leader characteristics of curiosity, cognizance, courage, cultural intelligence, collaboration and commitment
- 3. Advancing Inclusion in the Marketplace: Embedding inclusion in our market strategy, and leading the dialogue on inclusion in external forums and with our clients

Deloitte's executive team is accountable for advancing diversity and inclusion within the firm. One way the team promotes this is by ensuring our new partner admissions are increasingly diverse each year, including building the representation of women and visible minorities. The leadership team is also accountable for driving inclusion within their respective areas of responsibility and are as accountable for inclusion goals as to others (e.g. financial growth).

To further our inclusion journey we have taken action in a number of different ways. Below are simply a few examples;

- 1) We have replaced Employee Engagement surveys with Inclusion surveys to measure our people's perceptions of inclusion and diversity at the firm. This insight helps identify targeted interventions, strategies and solutions to further our journey of inclusion.
- 2) We have invested in learning opportunities for our people around unconscious biases and have mandated an inclusion leadership workshop for all of our Partners. This workshop facilitates candid group discussions using real situations that have occurred in our workplace in the past.
- 3) At the grass-roots level, Employee Resource Groups (ERGs) have been in place for many years at Deloitte. These self-governing communities serve many diverse constituencies and focus on maximizing the potential of diverse talent at the firm. With the success of our ERGs we continue to have new groups forming and getting engaged our most recent one being for new comers to Canada.
- 4) We believe that to truly make an impact that matters with respect to inclusion, we must play a leadership role in the marketplace as well. To that end we have partnered with key organizations with mandates in diversity and inclusion, and are currently working hand-in-hand with them to advance the dialogue around inclusion in Canada. For example we partnered with CNIB and Ready, Willing and Able in the hiring of people with disabilities and ensuring their meaningful participation and inclusion in the workforce.

Finally, at Deloitte we continue to have an impact in the marketplace by developing thought leadership on inclusion, embedding inclusion in our market strategy and leading the dialogue on inclusion in external forums and with our

clients. In addition, we continue to foster deep relationships with a cross-section of inclusion-related organizations to advance our thinking on inclusion and advocate for meaningful and timely progress.

We look forward to advancing our vision of Doing Business Inclusively both within the firm and externally.

If you have any questions about the attached materials please let us know.

Thanks, Ruchika

Ruchika Bhalla

Senior Manager, Inclusion Deloitte Bay Adelaide East 8 Adelaide Street West Suite 200 Toronto ON M5H 0A9

416-859-4984 rubhalla@deloitte.ca

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